Public Information Meeting Sagamore Avenue Area Sewer Extension

City of Portsmouth, NH

December 9, 2019



Suzanne Woodland, Deputy City Attorney Terry Desmarais, PE, City Engineer



Introduction

Brief Recap Of November 25, 2019 Meeting

Answer Outstanding Questions

Additional Items Of Concern

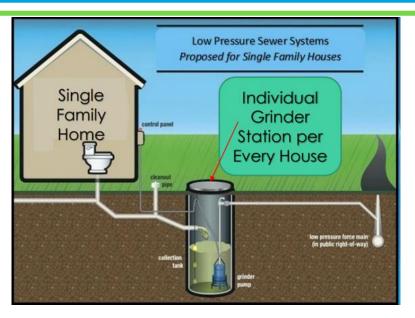
Summarize Ongoing Work



RECAP

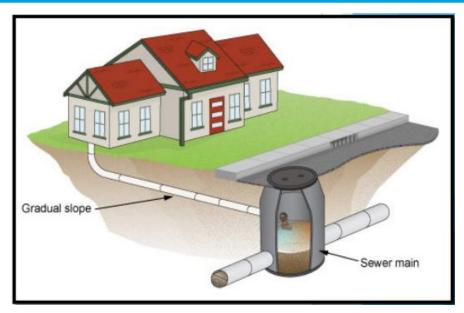


Q: WHY CHOOSE A LOW PRESSURE SYSTEM?



Low Pressure Sewer System

- Advantages
 - Lower construction costs due to shallower bury depth of pipe (Shallow ledge in project area)
 - Is not dependent on grade and topography
 - Less invasive construction
- Disadvantages
 - Higher property owner annual operation and maintenance costs

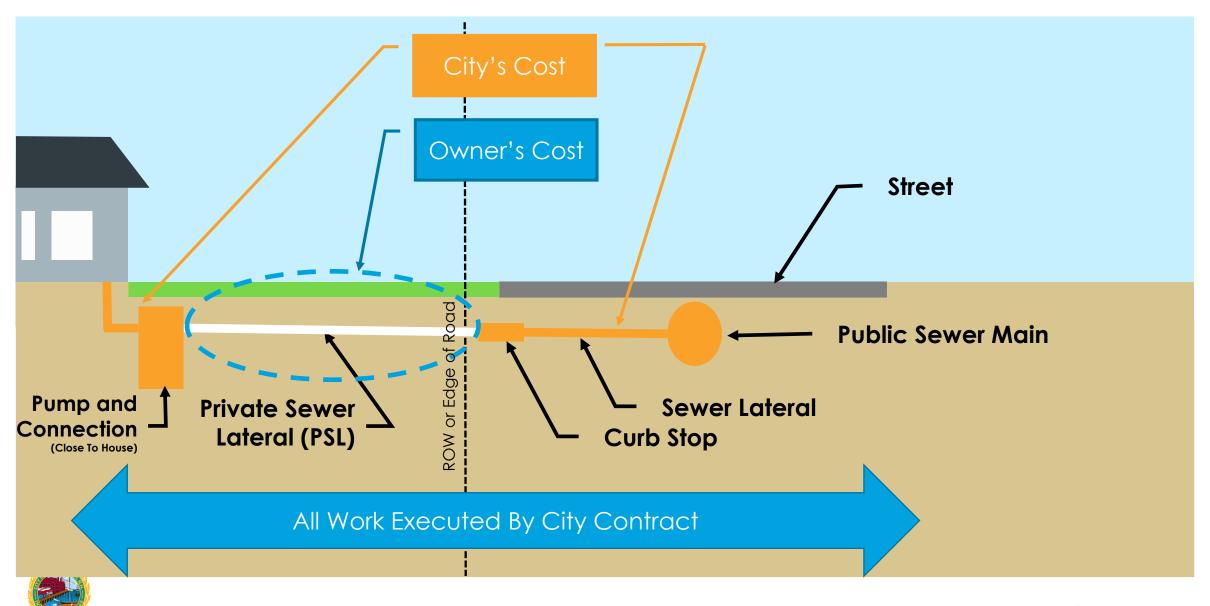


Gravity Sewer (No Pressure)

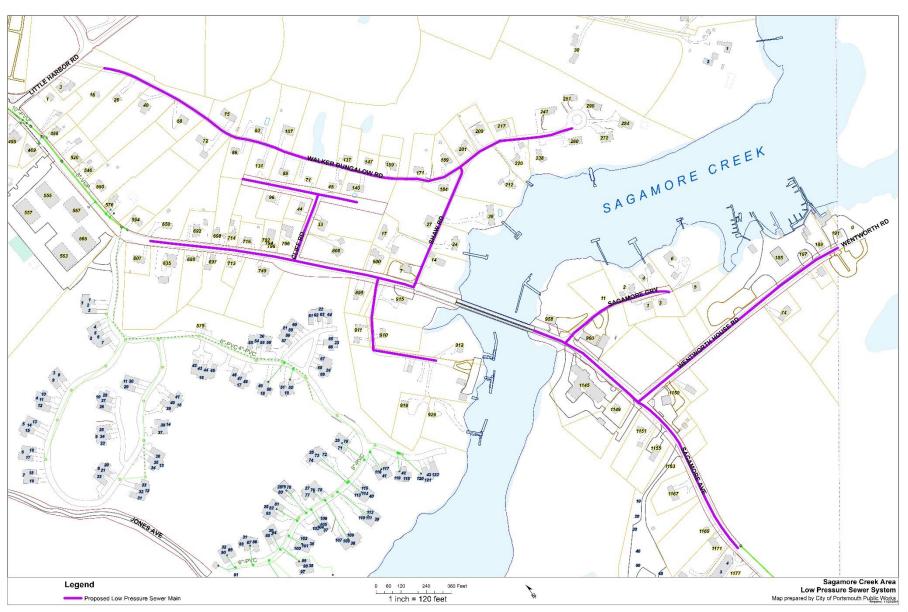
- Advantages
 - Lower long term costs to the home owner
- Disadvantages
 - Higher construction costs
 - More invasive/destructive construction
 - Requires pump stations based on topography
 - Requires permanent easements for cross country sewer lines



Cost Apportionment Proposal For Future City Council Consideration



CURRENT SAGAMORE LPSS DESIGN





Q: WHY THE EONE PUMP?

- Long Track Record
- Considered Industry Standard By Many
- Simple And Reliable, Least Amount Of Worry
- 10-15 Year Pump LifeSpan
- City Has Confirmed Local Installation And Long Term Ownership Have Been Successful









EXISTING EONE PUMP SYSTEMS IN PLACE







Origin Of This Project

- Known Septic Failures
- Identified Impairments
- Preliminary Engineering Completed
- Incorporated Into the City's Consent Decree Second Modification As Supplemental Environmental Project
 - Keeps the dollars local
 - Delivers local environmental benefits
 - Links with other projects in the watershed



OUSTANDING OUGUESTIONS



PROJECT BENEFITS

- Environmental
 - Water Quality (Bacteria, Nitrogen, Emerging Contaminants)
 - Coordination with other Creek projects
- Homeowner
 - Option for failed septic systems
 - Flexibility within limits of zoning
 - Marketability
 - Garbage Disposal
 - Aesthetics/landscaping

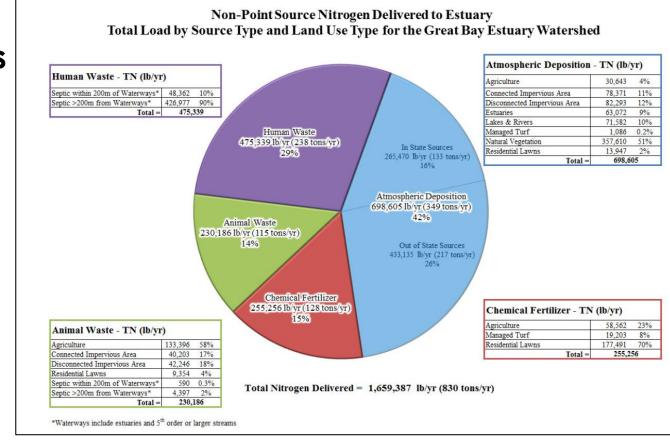
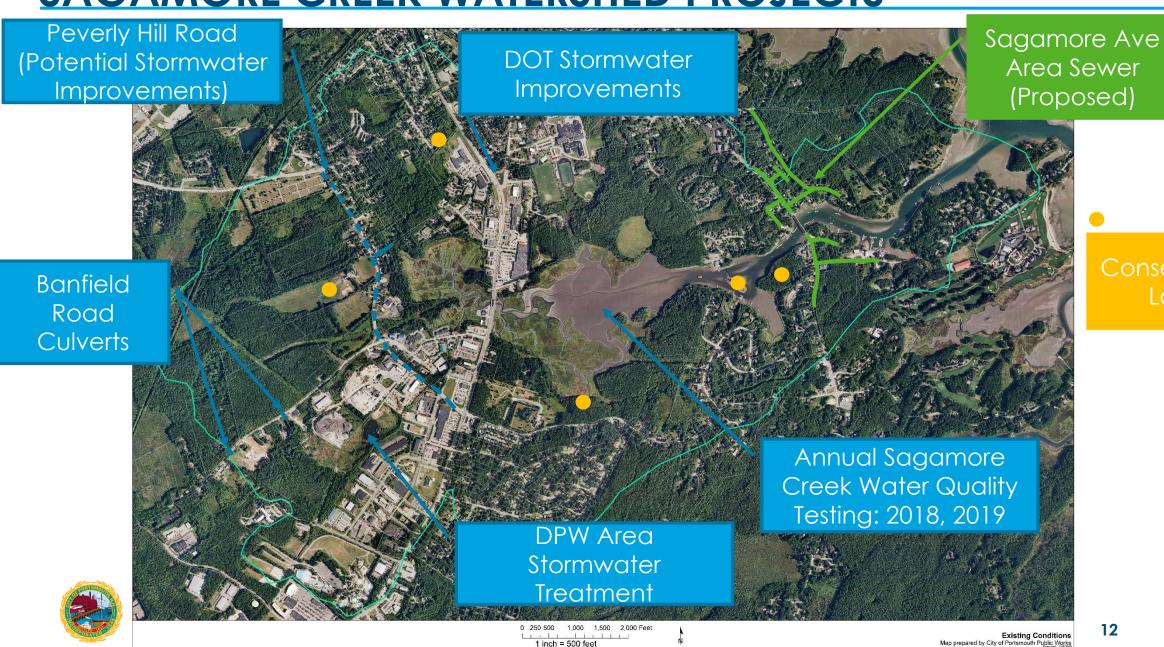


Figure 5: Outputs of Non-Point Source Nitrogen by Source Type and Land Use Type for the Great Bay Estuary Watershed

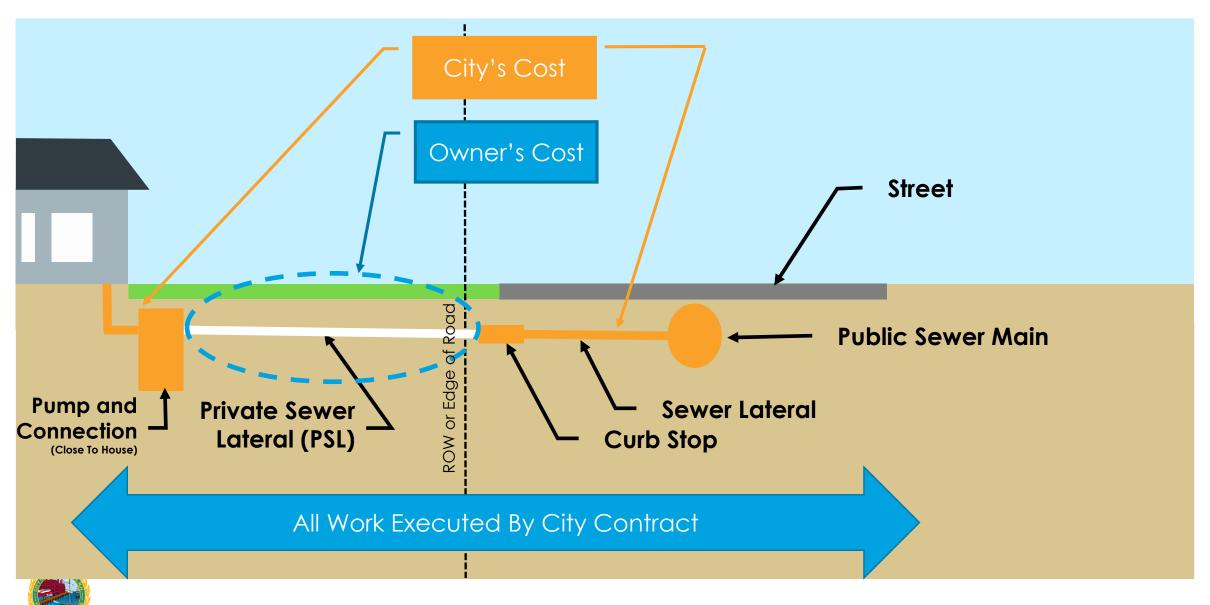


SAGAMORE CREEK WATERSHED PROJECTS



Conservation Land

Cost Apportionment Proposal For Future City Council Consideration



Total Project Cost Comparison

Item	LPSS Cost (\$)	Gravity Cost (\$)
City Costs		
Sagamore North	\$3,650,000	\$5,730,000
Sagamore South	\$1,850,000	\$4,000,000
Total City (Sewer Users)	\$5,500,000*	\$9,730,000
Property Owner Costs**		
Service Lateral	\$510,000	\$560,000
Ledge	\$90,000	\$210,000
Total Private	\$600,000	\$770,000
Total Private Per Connection	~\$6,600**	~\$8,500**

^{*}Additional \$1.1Million Over Previous \$4.4 Million Estimate Accounts For Cost Of EOne Pump Purchase And Installation

^{**}Private Costs Range Based On Each Property



<u>Simplified Cost Comparison – LPSS vs Gravity</u>

Cost Items

Capital Costs

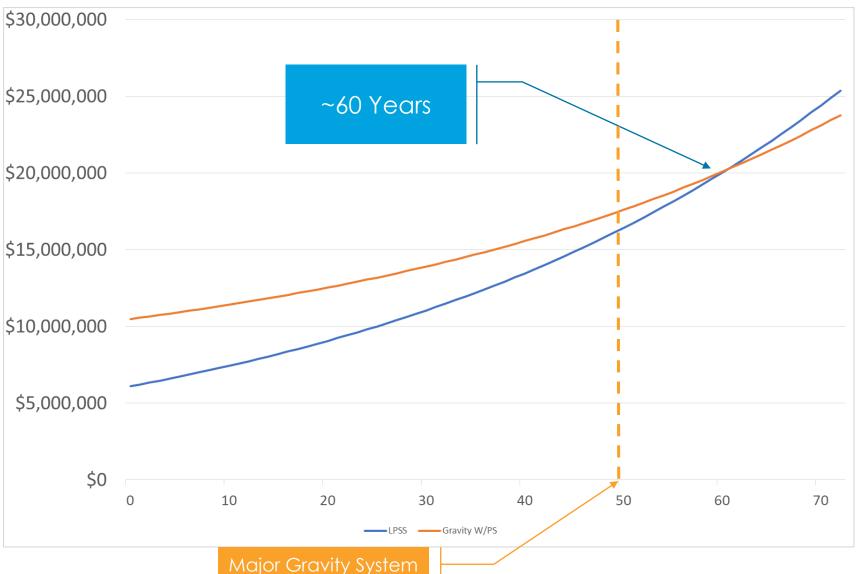
- Pipe, Pump Stations, Land
- Installation
- Restoration

LPSS Pump Operational Costs

- Electricity
- Pump Replacement (1x/15yr)
- Annual O&M

Pump Stations (2) Operational Costs

- Electricity
- Parts & Pump Replacement (1x/15yr)
- Generator Fuel & Maintenance
- Operations & Maintenance Labor

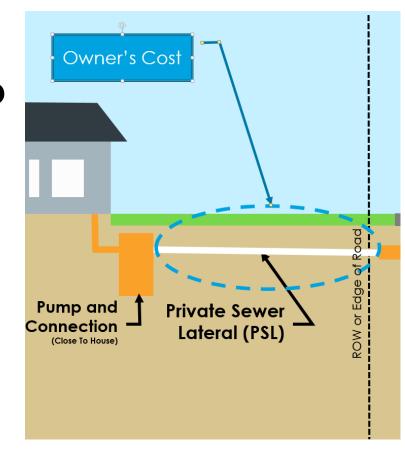




Najor Gravity System Improvements (Not Included)

Private Sewer Service Lateral - Cost Drivers

- Length of Service Lateral From Road To Pump
- Depth of Ledge Excavation (If Any)
- Private Property Restoration
 - Hardscape (walkways, irrigation, driveways, walls, etc.)
 - Landscape (shrubs, flower beds, lawn, etc.)





Example Of Private Service Lateral Cost Drivers



<u>Annual Cost Of Ownership Comparison – Septic vs LPSS</u>

Item	Septic*	LPSS
Septic Tank Pumping (\$400 Every 3 Years)	\$140	N/A
Septic System Replacement (\$30,000 Every 20 Years)	\$1,500	N/A
Electricity	N/A	\$36
Repair and Service (\$640 Every 8 Years)	N/A	\$80
Sewer Bill	N/A	\$860
Pump Replacement (\$2,700 Every 15 Years)	N/A*	\$180
Total	\$1,640	\$1,156



^{*}Assumes conventional gravity type septic system without a pump in the septic tank

ADDITIONAL ITEMS OF CONCERN



Q: HOW WILL THE CITY ADDRESS POTENTIAL RADON GAS AFTER BLASTING?

Ledge In The Area Is A Potential Existing Radon Source

 Some Properties May Already Have Levels Of Radon That Exceed The Recommended Levels

 The Contractor Will Be Required to Include Radon Testing As Part Of The Pre-Blast Survey



Q: WHO PAID FOR OTHER PUMPING STATIONS IN THE CITY?

Developers

Federal And State Funding in 1970's and 1980's

Sewer Enterprise Fund



Q: WHAT FAILED AT CURRIERS COVE LOW PRESSURE SEWER?

 Private Low Pressure Sewer System Constructed By Developer

 The Sewer Service Lateral Failed (Cracked) Where It Passed Beneath A 6-ft High Retaining Wall



ONGOING WORK



Field Work For Design

Wetland Flagging

Additional Land Survey

Soil And Ledge Borings

On-site Building Survey



Updated Schedule*

- Design and Permitting Ongoing
 - With Available Data
- Schedule Discussion with New Council Regarding Proposal
 - Early 2020
- Develop Construction Documents for Bidding
 - 6 to 9 Months
- Bidding And Award
 - 3 Months
- Construction
 - 2 Construction Seasons (16 months)



Future City Council Decisions

- Decision On Cost Apportionment Proposal
- Related Items Contingent On Cost Apportionment
 - Commercial Verses Residential Properties
 - What Happens At Sale Of Property
 - How to Handle Properties That Do Not Connect Until Later
 - If the Cost to Abandon Existing Septic Will be Private or City
 - Who Pays for Replacement of Pump at End of Life (15 Year Mark)
 - Who Pays for Maintenance of Pumping System
 - Additional Funding Authorization



THANK YOU

