

# CITY OF PORTSMOUTH

Parking & Transportation Division

**Islington Creek Neighborhood Parking Program PILOT –  
Mid-Term Results**



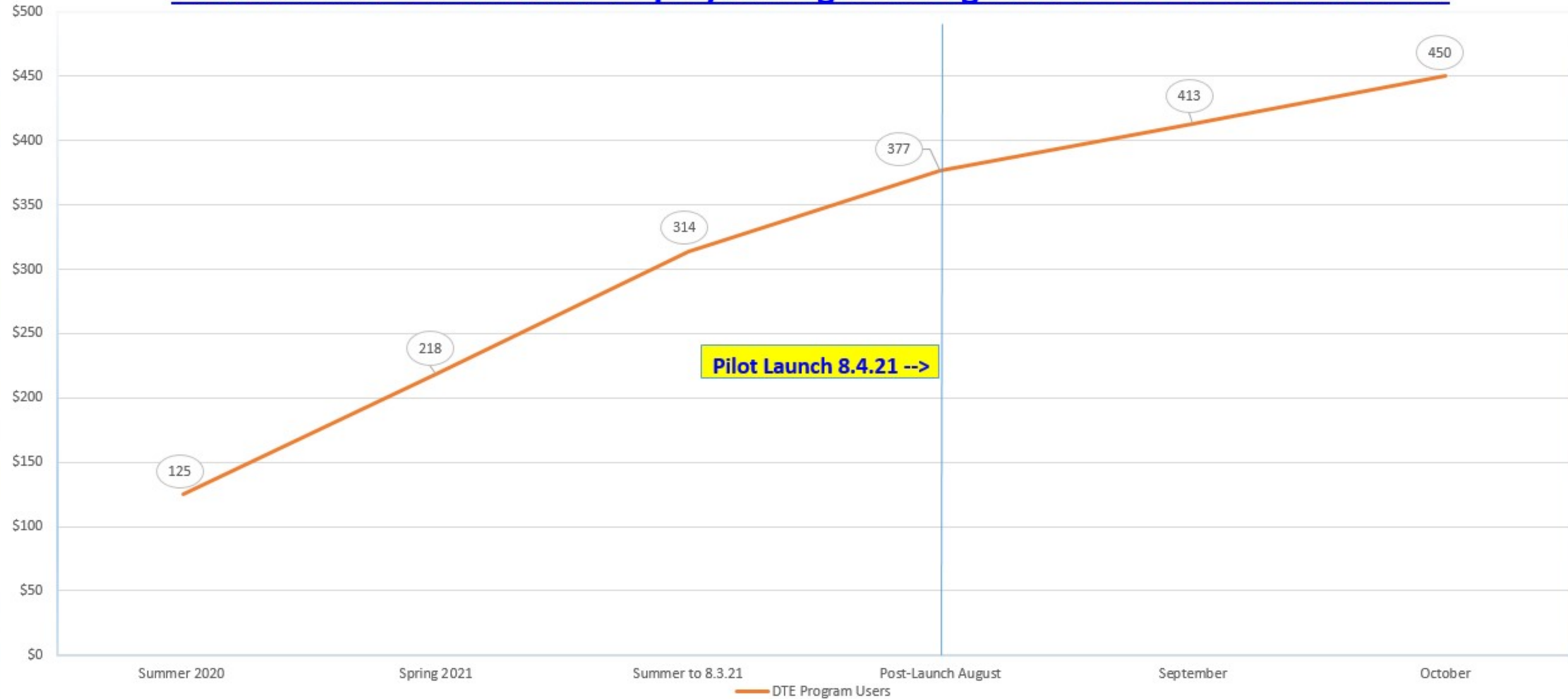
## NPP Program Participation

	NPP Passes Issued	Guest Passes Issued	Totals	
NPP Resident	347	191	538	
Non-NPP Resident	34	N/A	34	
Total Issued	381	191	572	Total ALL
		NPP Inventory	251	Total On-Street Spaces
		Passes as % of Inventory	228%	

**Synopsis:** A total of 381 Regular NPP Passes have been issued through October 29th, including 34 from outside the NPP Neighborhood. An additional 191 Guest Passes are in Circulation, for a total of 572 passes.

This equates to 228% of the total 251-space On-Street Inventory in the Islington Creek Neighborhood.

## Portsmouth 320 Downtown Employee Program Usage and Sales-Pre and Post PILOT



**Synopsis:** Between Spring, 2021 and August 3rd, DTE320 added 252 new workers, equating to a 201% increase in users. Post-Launch, we have realized an additional 72, a 19% increase. The majority of the increase took place as the Tourist Season began in earnest and businesses were re-opening post-Covid

## Alternative Parking Transactions and Occupancy - Pre and Post PILOT

### Foundry Garage Occupancy-Pre and Post PILOT

	Month	Daily Transactions	Peak Occupancy %
	April	4710	26%
	May	6008	31%
	June	7877	40%
	July - 8.3	9686	41%
PILOT LAUNCH	Aug	7915	41%
	Sept	7774	42%
	Oct	7468	42%

### Bridge Lot Occupancy-Pre and Post PILOT

	Month	Daily Transactions	Peak Occupancy %
	April	5998	137%
	May	6028	137%
	June	6067	122%
	July - 8.3	7421	135%
PILOT LAUNCH	Aug	5732	132%
	Sept	6042	132%
	Oct	4909	122%

**Synopsis:** Foundry Garage Transactions and Peak Occupancy %age have held steady, post-PILOT, an indicator that the majority of Downtown Workers in the DTE320 Program had been using Foundry prior to the PILOT launch.

Bridge Lot Transactions and Peak Occupancy %age have also held steady, only seeing a 10% a drop in October consistent with City-wide traffic reductions typically seen with the onset of the Tourism Shoulder Season.

## Inventory Usage - Percent Reduction (Spaces Gained)

Date Range	Percent Reduction	Spaces Gained
Post Launch vs Summer 2021	-0.84%	2.11
September Vs. August	-2.32%	5.83
October Vs. September	-1.78%	4.48
Life of PILOT Program	<b>-4.95%</b>	<b>12.41</b>

**Synopsis:** The Neighborhood gained 2.11 spaces in August, 5.83 spaces in September, and 4.48 in October.

This equates to a **4.95%** reduction in Inventory Usage, or **12.41** spaces gained over the life of the PILOT.

## Citation Statistics

	August	September	October	Totals
Warnings	36	3	1	40
2 hr Citations	133	53	28	214
Collections	\$ 1,820.00	\$ 875.00	\$ 175.00	\$ 2,870.00

**Synopsis:** A total of **254 Citations** have been issued:  
**40 Warnings** and **214 2-Hour Violations**

Total Collections to date: **\$2,870.00**

### Costs Associated with NPP Pilot

Item	Amount	Description
Start Up Costs-Materials	3,176.00	Signage; U-Channel; Quick-crete; Window Decals
Start Up Costs-Labor	1,572.78	Two Laborers, posting signage
Administration	6,407.61	Paperwork; Database; Labor Hours - Parking Clerk Office Staff
Enforcement	23,184.27	9a-8p; 7 days
Mileage	510.03	Enforcement; Inventory Counts
Uniforms	268.08	Rain Coats; Rain Pants
Supplies	274.35	Office Supplies; paper, clipboards, etc.
Citation Supplies	1,336.00	Software Licenses; Citation Issuance Costs; Appeals Labor
	<b>\$36,729.12</b>	<b>through October 26th, 2021</b>

## NPP PILOT Program Results and Statistics, Mid-program Report

<b>228%</b>	Issuance of Passes to Spaces available
<b>201%</b>	Increase in DTE320 Participation Prior to Launch
<b>19%</b>	Increase in DTE320 Participation Post-Launch
<b>4.95%</b>	Total Gained Inventory Percentage Post-Launch
<b>12.41</b>	Total Spaces Gained Post-Launch
<b>0%</b>	Increase in Foundry Peak Occupancy Percentage
<b>-3%</b>	Reduction in Bridge Peak Occupancy Percentage
<b>\$ 2,870.00</b>	Total Collections - Citations
<b>\$ 36,729.12</b>	Total Costs of PILOT, Realized Through 10.26.21