

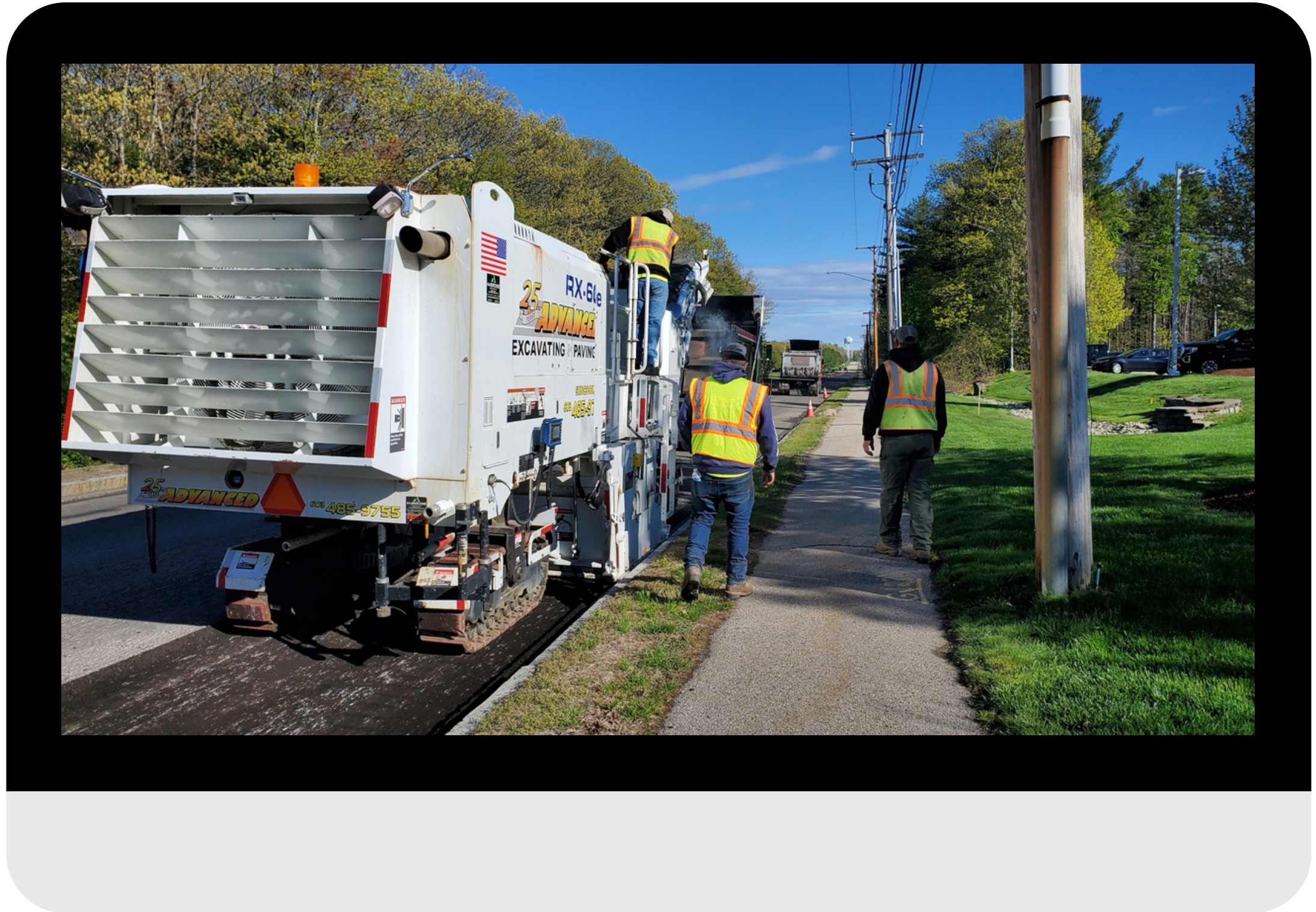
ARPA FUNDING

SEPTEMBER 12, 2022 WORK SESSION



ARPA Funding

- ARPA Funding Timeline
- Funds Obligated to Date
- City Council ARPA Process
- Requests Submitted
- Timing Considerations
- Resources



What is ARPA?

The federal government's American Rescue Plan Act (ARPA) provides funding for state and local governments.

The Coronavirus State and Local Fiscal Recovery Funds provide substantial flexibility for each jurisdiction to meet local needs—including support for households, small businesses, impacted industries, essential workers, and the communities hardest-hit by the crisis.

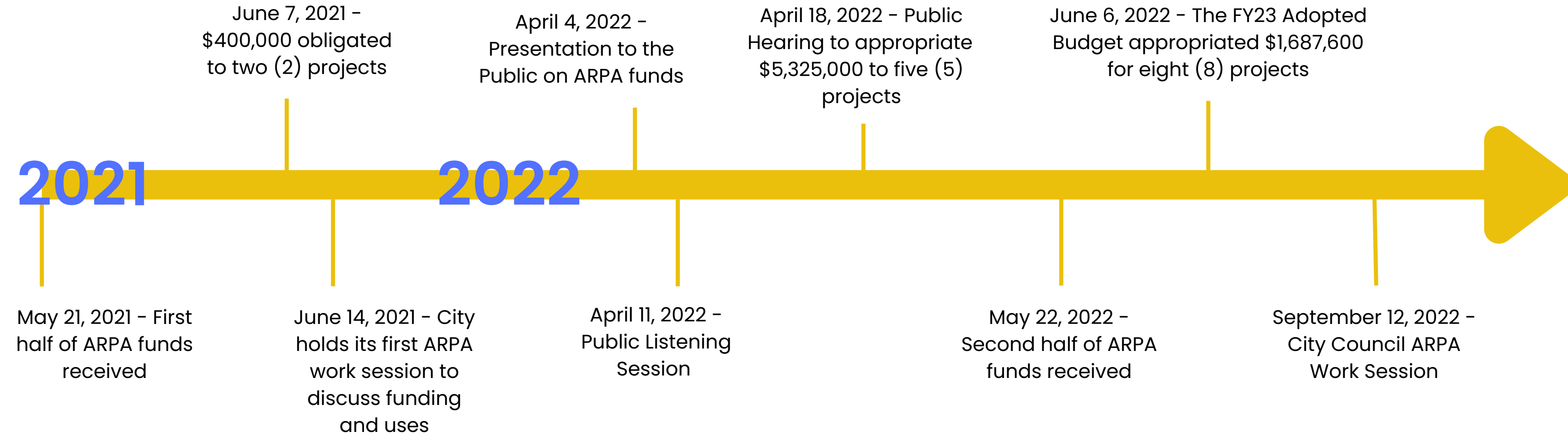


How Much Did the City of Portsmouth Receive?

The City of Portsmouth received **\$12,880,280**

- Funds Obligated to Date -> **\$7,412,600**
- Balance -> **\$5,467,680**

ARPA Process to Date

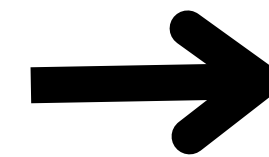


List of Projects Appropriated to Date

Date Appropriated	Project Name	Revenue Loss	Public Health & Economic Impacts	Water, Sewer & Broadband Infrastructure	Total Allocated
6/7/2021	City Hall HVAC		\$150,000		\$150,000
6/7/2021	Citywide Storm Drainage Improvements			\$250,000	\$250,000
4/18/2022	Multi-Purpose Recreation Fields - Lighting	\$560,000			\$560,000
4/18/2022	Citywide Sidewalk Reconstruction Program	\$400,000			\$400,000
4/18/2022	Street Paving, Management and Rehabilitation	\$2,000,000			\$2,000,000
4/18/2022	Islington Street Phase 2 Project	\$2,300,000			\$2,300,000
4/18/2022	Public Health Assessment		\$65,000		\$65,000
6/6/2022	Durable Medical Equipment - Fire Dept.		\$85,000		\$85,000
6/6/2022	Personal Protective Clothing Replacement - Fire Dept.		\$70,000		\$70,000
6/6/2022	Climate Action Plan	\$100,000			\$100,000
6/6/2022	Citywide Storm Drainage Improvements			\$150,000	\$150,000
6/6/2022	Explorers - Police Dept. (4)	\$187,600			\$187,600
6/6/2022	SUV - Fire Dept.	\$55,000			\$55,000
6/6/2022	Ambulance (Year 3 of 3 funding) - Fire Dept.	\$140,000			\$140,000
6/6/2022	Public Safety Records Management/ Computer Aided Dispatch System - Police Dept.		\$900,000		\$900,000
TOTALS		\$5,742,600	\$1,270,000	\$400,000	\$7,412,600

BALANCE AVAILABLE

	Revenue Loss (Unrestricted)	Public Health & Negative Economic Impacts -and- Water, Sewer & Broadband Infrastructure (Restricted)
Balance Available	\$4,257,400	\$1,210,280



Remainder \$5,467,680

City Council Goals

During the FY23 Budget Process, the City Council developed seven (7) Goals to help guide the focus and energies of the Council's future endeavors.



Invite and Honor Input from the Community and Encourage Increased Participation/Engagement of Youth



Diversify and Enhance the Supply of Housing Choices



Identify and Promote Strategies for Local Business Retention and Preservation of Affordable Commercial Spaces



Continuously Enhance City Council Best Practices to Deliver a Trusted, Transparent and Responsive Process



Leverage Local Resources and Partnerships to Improve and Support Needs of Residents, Nonprofits, Arts and Culture Community

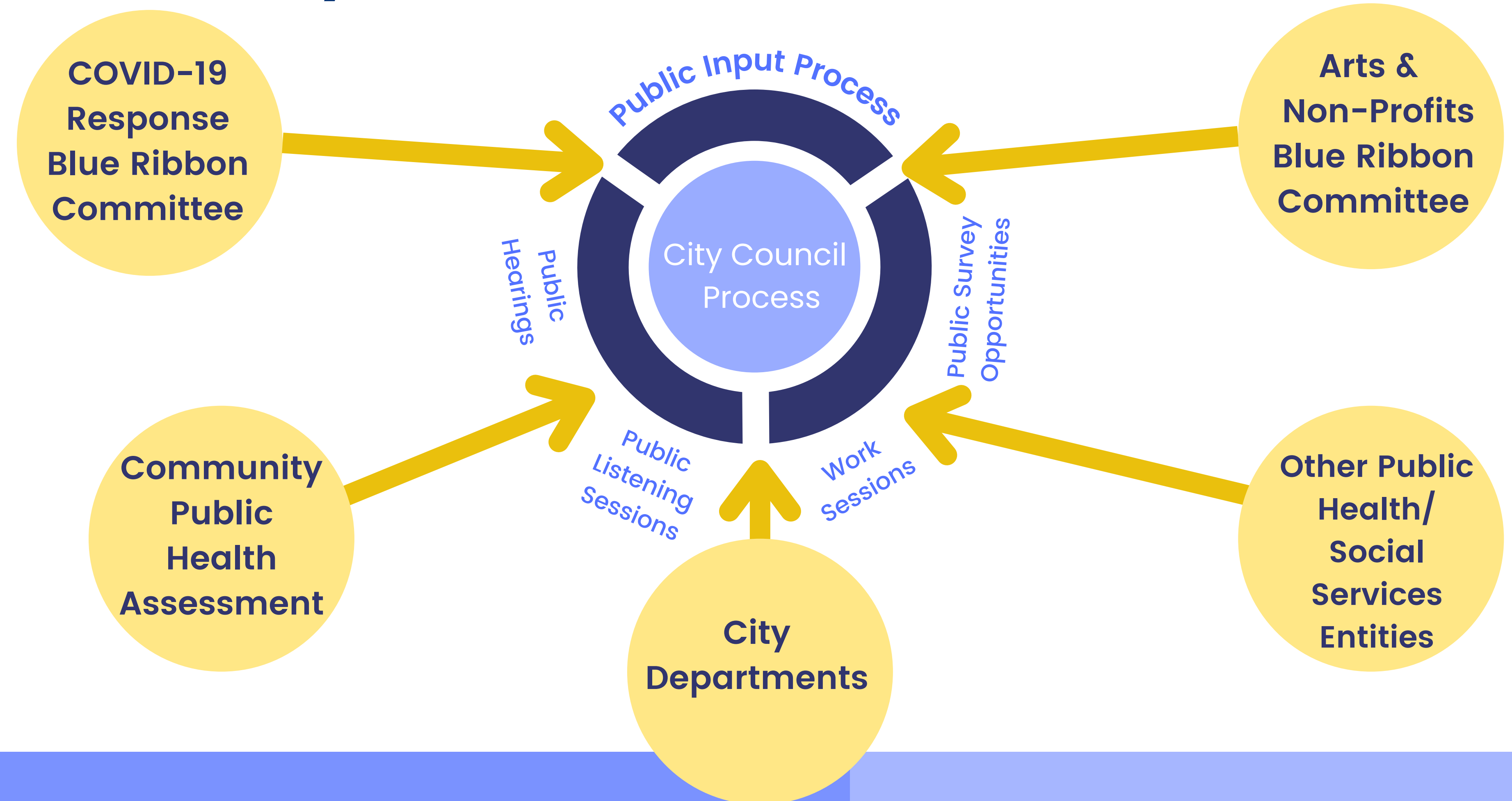


Consistently Communicate with Community Members and Stakeholders, Respecting Channels of Communication They Prefer and Keeping Them Informed



Proactively Pursue the Integration of Sustainability, Resilience, and Climate Change Mitigation Actions Throughout the Government and Community

City Council Allocation Process



Submitted Requests to Date

1	<u>City of Portsmouth</u> • 22 Projects	→	\$12,845,000
2	<u>Portsmouth Housing Authority.</u> • 5 Projects	→	\$1,355,000
3	<u>Arts & Non-Profit Blue Ribbon Committee</u> • 4% of Total ARPA Funding	→	\$ 480,000
4	<u>Public Health/ Social Service Entities</u> • 15 Entities Submitted	→	\$2,734,932
	Total	→	\$17,414,932

Future Allocation Timing Considerations

2022

(Fiscal Year 2023)

Immediate Use

2023

(Fiscal Year 2024)

CIP 24-29/
Budget FY24

December 31, 2024

(Fiscal Year 2025)

DEADLINE

All ARPA funds must
be obligated

December 31, 2026

(Fiscal Year 2027)

DEADLINE

All ARPA funds must
be expended

2022

2023

2024

2026

Resources

- City of Portsmouth's ARPA Funding Webpage
<https://www.cityofportsmouth.com/city-manager/arpa>
- FY23 Budget Combined Outside Social Services allocations from Welfare and Community Development Departments
<https://files.cityofportsmouth.com/finance/fY23/FY23%20Budget%20Document.pdf#page=382>