

City of Portsmouth

Recreational Needs Study

Community Workshop #2 – November 16, 2022

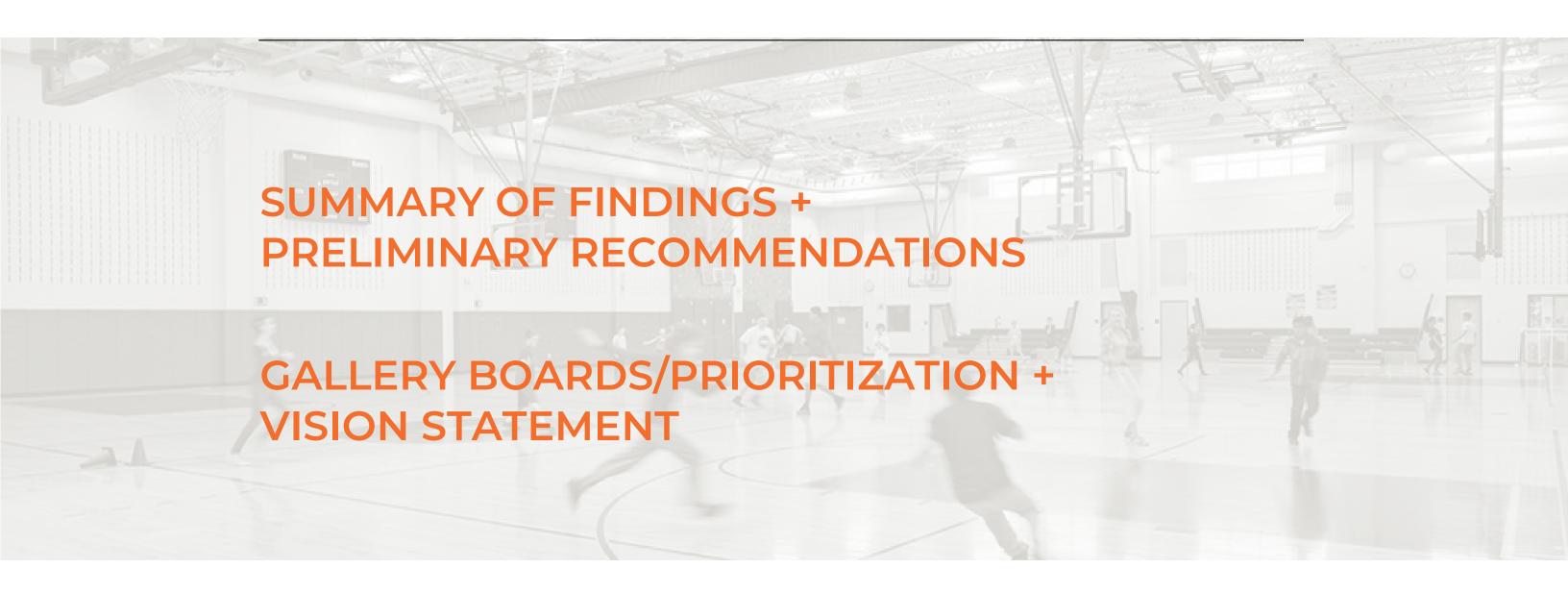








AGENDA



Summary of Data Collection, Community Engagement and Analyses

Data Sources and Community Outreach

- Online Community Survey
- Athletic Facility Users Survey
- Public Workshop #1
- Inventory Spreadsheet
- Age Friendly Portsmouth

- Field Use Analysis (not complete)
- Comparisons between National Recreation and Parks Association (NRPA) and Portsmouth
- Existing/Future Municipal Plans
- Coordination Interviews/Meetings

Information/ Communication/ Protocols

Maintenance/ Stewardship

Programming

Connectivity/ Mobility

Facilities

Amenities

Information/ Communication/ Protocols

Increase Communications + Create Communications Plan

- Establish annual 'meet and greet' for sports league/organization administrators, coaches and support staff with School District Facilities Director, Parks and Greenery Department and Recreation Director.
- Establish quarterly (by season) coordination meetings with sports league/organization administrators, coaches and support staff with School District Facilities Director, Parks and Greenery Department and Recreation Director.
- Formalize protocols for field use, particularly after rain/weather events.
- Ensure that information is made available both in print and online.
- Promote the City's commitment to diversity, equity and inclusion.

Programming

Expand Program Offerings + Expand Hours of Operation

- Public outreach repetitive themes/priorities:
 - Free play options
 - Programming for preschoolers/adults/people with disabilities
 - Coordination with Portsmouth Housing Authority (scholarships)
 - Extend weekend hours for working families (indoor facilities)
 - Establish training opportunities for volunteer coaches
 - Martial arts programming for adults/empty-nesters
 - Winter sports offerings
 - Affordable swim lessons
 - Pickleball lessons/leagues

Facilities

Comparing Portsmouth to National Trends

- How is Portsmouth doing compared to other communities? The following figures
 are for benchmarking purposes
- This is only one part of the picture! Final Recommendations for Portsmouth will come from a combination of sources including both benchmarking data and community input, City financial and planning vision, etc.

The Data

- NRPA: National Recreation And Park Association www.nrpa.org
 - 2022 NRPA Agency Performance Review
- We compared with national data for communities under 20,000 residents
- We looked at benchmarks for both Indoor and Outdoor Facilities

Facilities (Outdoor)

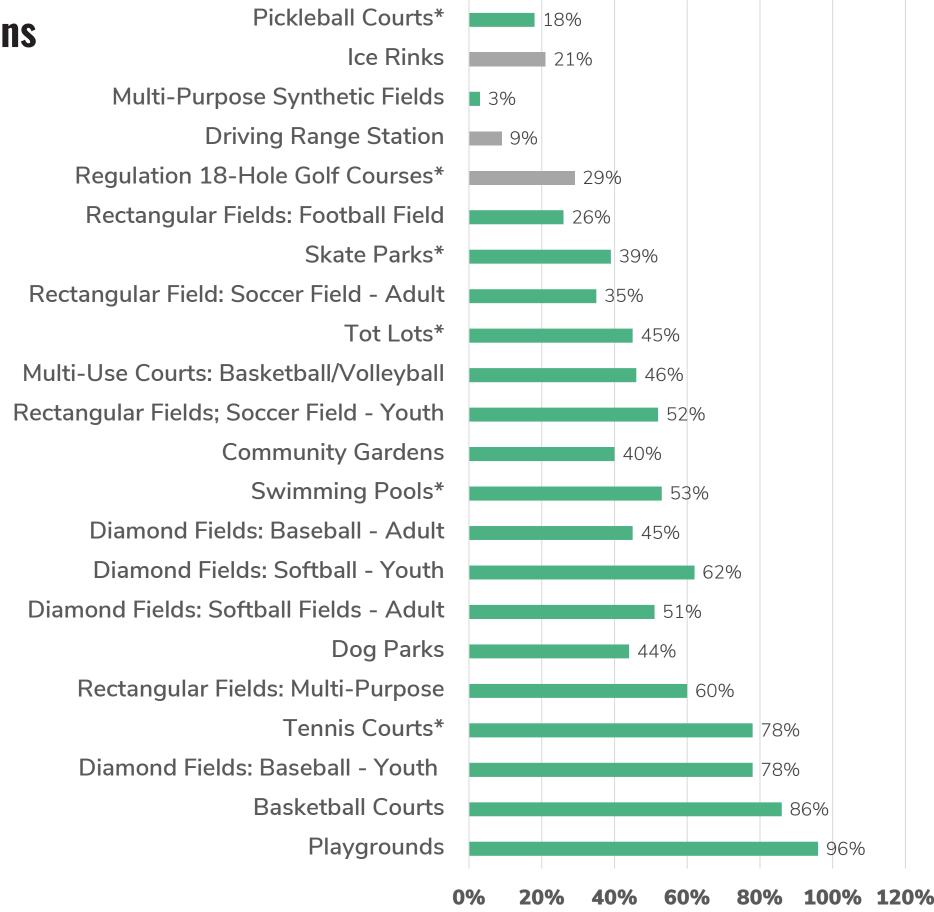
Outdoor Facilities by Type: National Prevalence

How many communities our size reported having these types of facilities?

= not offered in Portsmouth

Portsmouth Take-Aways:

- Portsmouth's diversity of outdoor facility types are in line with national trends
- The <u>quantity</u> of outdoor facilities (fields, etc.) can be further studied using national benchmarks



Source: 2022 NRPA Agency Performance Review
* - Data for <20,000 unavailable; national data used

Facilities (Outdoor)

Potential Growth:

- Adult Softball Fields: 3
- Youth Softball Fields: 1
- Adult Baseball Fields: 2
- Youth Soccer Fields: 3
- Adult Soccer Fields: 1
- Football Fields: 1
- Skate Park
- Golf Course
- Driving Range
- Community Garden
- Ice Rink

	Median Number of Residents per Facility Population of Jurisdiction ¹		Number of Facilities					- Prevalence
Type of Facility			Baseline	2022 Inventory	Population 2022: 22,192	Population 2032: 23,284		in Communities
	Less than 20,000	20,000 to 49,999	Less than 20,000 ²	Portsmouth 2022 Existing	Portsmouth 2022 Additional Needs	Portsmouth 2032 Needs ²	Portsmouth 2032 Additional Needs	<20,000
Playgrounds	1,986	3,111	11	14	0	12	0	96%
Basketball Courts - Indoor ³	3,750	6,839	6	7	0	6	0	86%
Diamond Fields: Baseball - Youth	3,107	4,858	7	8	0	7	0	78%
Tennis Courts	2,723	5,000	8	10	0	9	0	78%
Rectangular Fields: Multi-Purpose	4,362	7,674	5	5	0	5	0	60%
Dog Parks	11,100	28,000	2	3	0	2	0	44%
Diamond Fields: Softball Fields - Adult	5,667	11,232	4	1	3	4	3	51%
Diamond Fields: Softball - Youth	5,339	8,509	4	3	1	4	1	62%
Diamond Fields: Baseball - Adult	7,954	19,000	3	1	2	3	2	45%
Swimming Pools	8,637	26,281						53%
Community Gardens	8,773	24,500						40%
Rectangular Fields; Soccer Field - Youth	3,504	5,011	6	3	3	7	4	52%
Multi-Use Courts: Basketball/Volleyball	5,400	14,807	4	11	0	4	0	46%
Tot Lots	6,642	10,756	3	0	0	4	0	45%
Rectangular Field: Soccer Field - Adult	8,017	10,547	3	2	1	3	1	35%
Skate Parks	11,100	32,335						39%
Rectangular Fields: Football Field	8,004	19,351	3	2	1	3	1	26%
Regulation 18-Hole Golf Courses	9,183	33,800						29%
Driving Range Station	5,055	23,238						9%
Multi-Purpose Synthetic Fields	12,962	24,665	2	2	0	2	0	3%
Ice Rinks	7,997	3,123						21%
Pickleball Courts	3,446	8,143	6	9	0	7	0	18%

Number of Facilities calculations performed for fields, courts, parks /playgrounds only.

Facilities (Outdoor)

Stakeholder Feedback:

- Athletic Facility Users Survey:
 - Demand for additional fields
- Public outreach repetitive theme/ priority:
 - Artificial turf fields needed
- Support the City's Open Space Plan/Master Plan recommendations.
- Coordination Interviews/Meetings:
 - Additional fields/capacity to 'rest' fields
- Field Use Analysis
 - Many fields over-utilized

Facilities (Indoor)

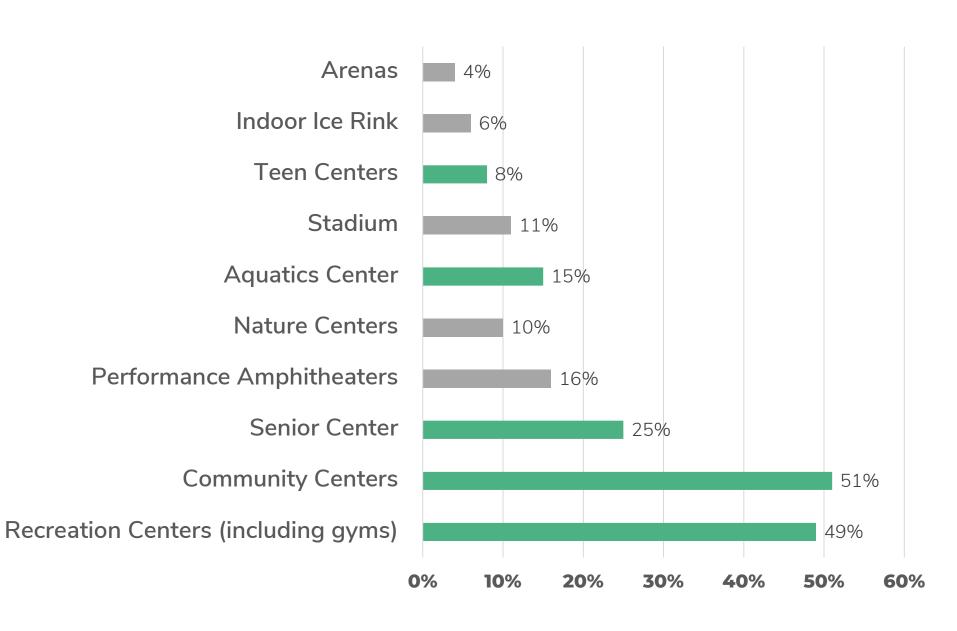
Portsmouth Take-Aways:

- Portsmouth has many facilities that most other communities of our size do not have
- Comparing quantities of indoor facilities is less important than whether they exist in Portsmouth or not

Indoor Facilities by Type: National Prevalence

How many communities of our size reported having these types of facilities?

= not offered in Portsmouth



Source: 2022 NRPA Agency Performance Review
* - Data for <20,000 unavailable; national data used

Facilities (Indoor)

Portsmouth Take-Aways:

- Municipalities larger than Portsmouth (20,000-49,999) are a helpful benchmark to help determine need for new facilities
- Whether to add indoor facilities will be largely determined by Stakeholder Input rather than national benchmarks

		Median Number of Residents per Facility Population of Jurisdiction ¹			
Type of Facility	Prevalence in Communities <20,000				
	~20,000	Less than 20,000	20,000 to 49,999		
Recreation Centers (including gyms)	49%	9,126	24,601		
Community Centers	51%	8,504	26,668		
Senior Center	25%	12,935	32,075		
Performance Amphitheaters	16%	9,291	30,745		
Nature Centers	10%	11,821	30,912		
Aquatics Center	15%	11,375	31,230		
Stadium	11%	9,126	27,891		
Teen Centers	8%	14,426	29,406		
Indoor Ice Rink	6%	8,002	24,904		
Arenas	4%	6,137	24,413		

Facilities (Indoor)

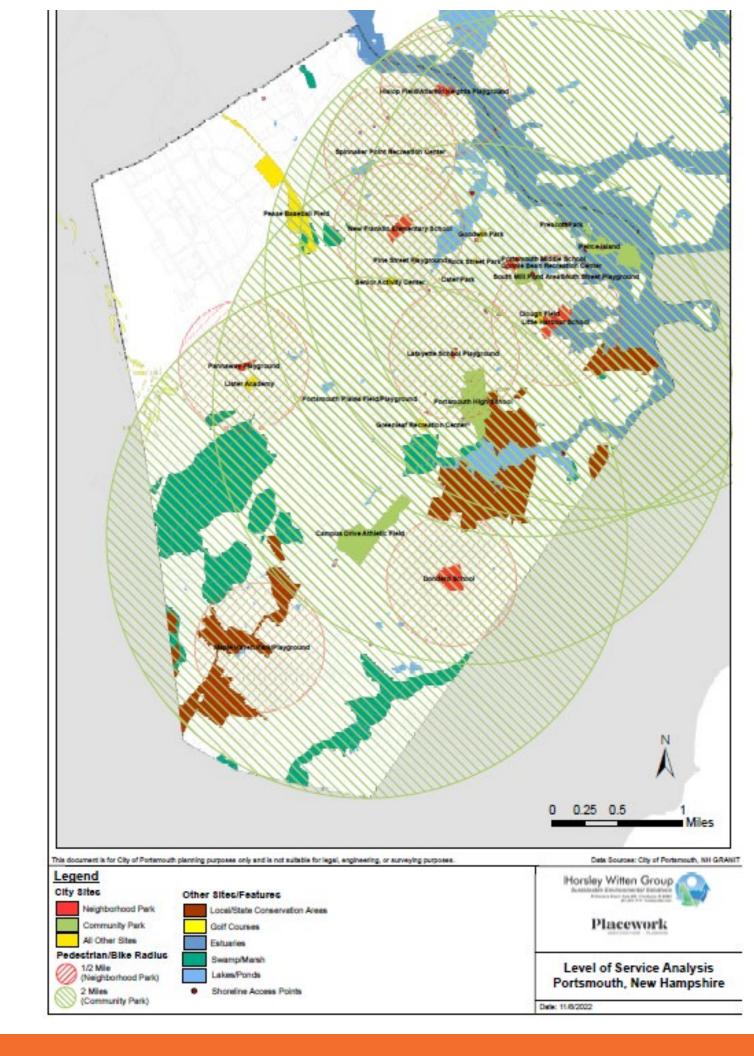
Stakeholder Feedback:

- Athletic Facility Users Survey: Demand for indoor facility access
- Public outreach repetitive themes/priorities:
 - Ice rink/arena
 - Multi-purpose indoor sports complex
 - Indoor access for toddlers
 - Teen Center
 - Indoor courts/ recreation space
- NRPA Standards:
 - Community Center
 - Senior Center
 - Performance/Amphitheater

Level Of Service Analysis

Portsmouth is equitably served by recreational amenities/facilities

- Utilize Level of Service Analysis
 performed in this study as a planning tool
 to inform future improvements/investments.
 - Siting/Investments

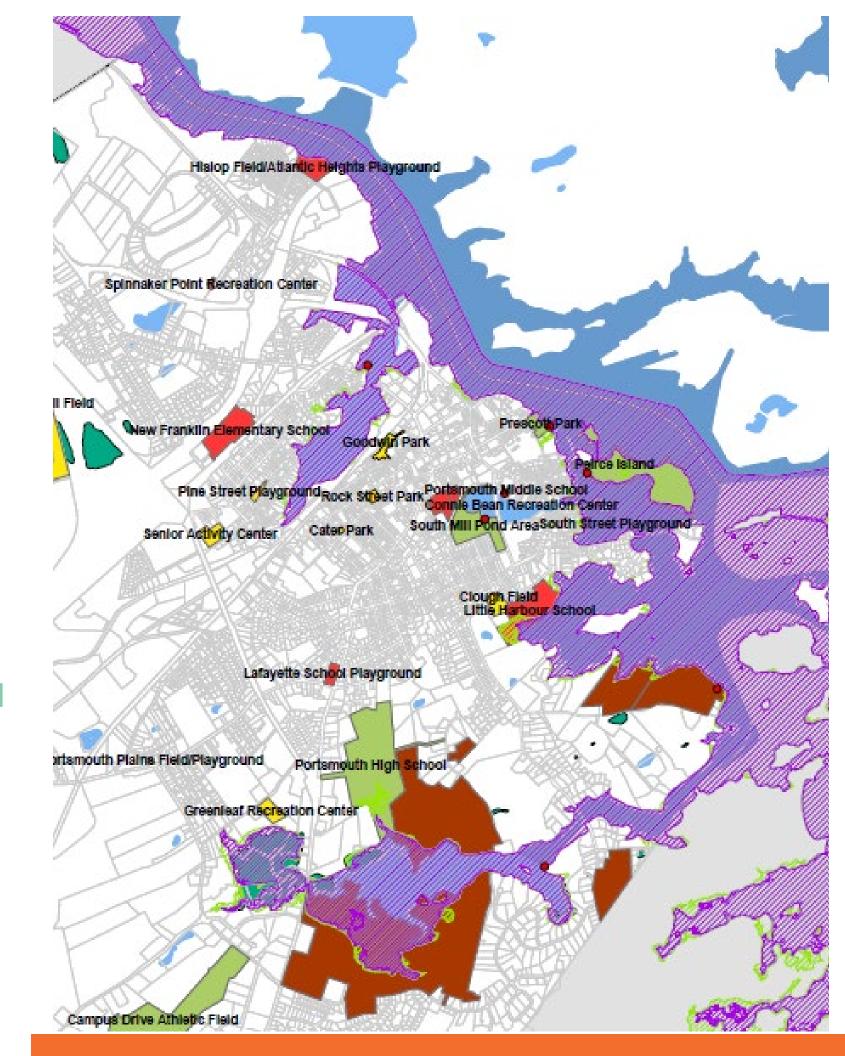


Climate Change Analysis

1' Sea Level Rise

Vulnerable Recreation Sites:

- PHS
- Little Harbour School
- Peirce Island
- Prescott Park
- Hislop Field/Atlantic Heights Playground
- Utilize Climate Change Analysis
 performed in this study as a planning
 tool to inform future improvements/
 investments.
 - Siting/Investments



Amenities

Enhance/Upgrade Existing Sites

- Public outreach repetitive themes/priorities:
 - Comfort Stations/Restrooms
 - Lighting to expand use
 - ADA-accessibility
 - Upgrade/Update playground equipment
 - Picnic Areas
 - Parking
 - Seating (bleachers/benches)
- Coordination Interviews/Meetings:
 - Fencing around fields/playground sites

Maintenance/ Stewardship

Maintenance Plan + Partnerships

- Public outreach repetitive theme/priority:
 - Maintenance/operations of fields could be improved
- Coordination Interviews/Meetings: Additional personnel needed
 - Additional personnel needed/welcomed
- Establish Memorandums of Agreement with sports leagues/organizations regarding their maintenance and stewardship responsibilities, based on best practices and mutual agreement. Renew/update these MOAs seasonally/annually.
- Support the City's Master Plan recommendation.
- Identify/Encourage efficiencies for 'equipment crossover' between the City and School District.

Connectivity/ Mobility

Biking/Walking Trails + Access

- Public outreach repetitive themes/priorities:
 - Walking/biking trails (Walk Audit)
 - Improve rail/bike trail (Bike Audit)
 - Mountain bike trails
 - Revisit Middle Street bike lane removal
 - ADA-accessible improvements throughout City
 - Connectivity to sites (sidewalks)
- Support the City's Open Space Plan recommendations (various trails/segments).
- Support the City's Master Plan recommendations.

WHAT'S NEXT



Gallery Boards

Amenities



Overarching Goal:

Enhance, upgrade and develop new amenities at existing sites to improve the user's experience.

What should the City focus on first?

Place a dot next to your top two priorities.

Comfort Stations/Restrooms
Fencing (playgrounds/ballfields)
Lighting to expand use
Upgrade/Update playground equipment
Picnic areas
Parking
Noise abatement
Warm-up areas/space
Seating (Bleachers/Benches)
Backstops/Dugouts/Scoreboards

Placework





Information/ Communication/ Protocols



Overarching Goal:

Increase communications, formalize communications planning and promote the City's goal of equity and inclusion.

Preliminary Recommendations:

- Establish annual 'meet and greet' for sports league/organization administrators, coach and support staff with School District Facilities Director, Parks and Greenery Department and Recreation Director.
- Establish quarterly (by Season) coordination meetings with sports league/organization Administrators, coaches and support staff with School District Facilities Director, Parks And Greenery Dept. and Recreation Director.
- Formalize protocols for field use, particularly after rain/weather events.
- 4. Ensure that information is made available both in print and online.

What could be improved? What's Missing?

Placework





Connectivity/ Mobility



Overarching Goal:

Enhance walkability, bikeability and universal access throughout the community.

What should the City focus on first? Place a dot next to your top two priorities.

Sidewalks
ADA-accessibility/Universal access
Walking trails/paths
Biking/Mountain biking trails/paths
Reconsider removal of Middle St, bike lane

Preliminary Recommendations:

- 1. Support the City's Master Plan recommendations.
- Work with state/regional partners to convert the former Hampton Branch to the off-road route of the NH Seacoast Greenway.
- Identify/implement off-road multi-use paths along North Mill Pond and other transportation/utility corridors.
- Create a passive recreation program focused on expansion/maintenance of recreational trails.
- Support the City's Open Space Plan recommendations, for trail connections.
- Land between Gosling Meadows neighborhood and Durgin Lane.
- Along the river, through parcels to Porpoise Way/Portsmouth Blvd./Dunlin Way.
- Portsmouth Blvd. /Dunlin Way to the river.

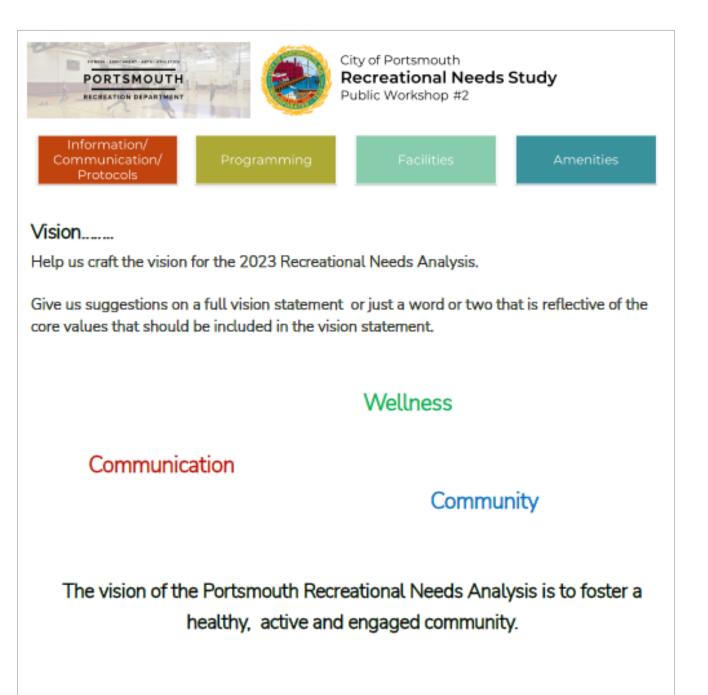
What could be improved? What's Missing?

Placework





Vision Board



Multi-Generational

Inclusive

Active











SCHEDULE



Find Us Online!

Provide Your Input and Stay Updated

Project Webpage Email List RECREATION DEPARTMENT

Programs V Rec Centers V Holiday Schedule Skatepark Recreational Needs Study Update

City of Portsmouth > Recreation Department > Recreational Needs Study Update

RECREATIONAL NEEDS STUDY UPDATE



RECREATIONAL NEEDS SURVEY NOW ONLINE!

The City of Portsmouth and the Recreation
Department/Board are currently working on a study
to determine the types of community services,
sports and facilities the City needs to meet the
demands of residents today and into the future.

Complete the survey and become part of the plan!

Background

The City of Portsmouth has launched a Comprehensive Recreational Needs Study project to update the City's **2010 Recreational Needs Study** (last revised in 2016). The project team includes the Recreation Director, DPW Director, Steering Committee, **Recreation Board** and consultants **Placework-Horsley Witten Group**.

To update the Recreational Needs Study, the team seeks to understand how residents utilize the City's recreational facilities and programs, assess whether existing recreational facilities and programs are meeting the needs of the community and project trends in future recreational amenities, in order to define a comprehensive plan for the future of recreation in Portsmouth.

The scope of the project includes:

• Data Collection and Analysis, including a review of the inventory of existing

RECREATION BOARD

City Manager Karen Conard, Ex-Officio

Rich Blalock, Council Liaison

Brian French, School Board Liaison

Carl Diemer, Chairperson

Lauren Krans

Robert Bogardus

Jacqueline Cali-Pitts

Richard Duddy

Kathryn Lynch

Kory Sirmaian

PROJECT TEAM

City of Portsmouth

Todd Henley, Recreation Director

Peter Rice, Director of Public

https://www.cityofportsmouth.com/recreation/recreational-needs-study-update









