

PORTSMOUTH COMMUNITY POLICING FACILITY

Monday, May 20 at 6 pm
City Council Chambers and via Zoom

GOALS

The Working Group is seeking affirmation that

- The budget we're designing to is the budget in the CIP
- Our current site selection is acceptable, including
 - How it blends with existing buildings, and sightline impacts
 - Changes to the driveway and pedestrian access

More information and materials can be found at: portsnh.co/policingfacility

AGENDA

- Summary of efforts to date
- Review of Space Needs Assessment
- 3-D massing, adjacency diagrams, and site plans
- Funding and budget review
- Next steps – Council guidance

More information and materials can be found at: portsnh.co/policingfacility

SITE SELECTION

- Reviewed and ranked City-owned sites narrowing down to seven
- Of that seven, five were found to be suitable, including renovation of the existing Police facility
- Initial opinions of cost were significantly higher than CIP budget
- A hybrid idea emerged to renovate portions of the current facility and to build new addition on the municipal campus

More information and materials from public meetings can be found at: portsnh.co/policingfacility

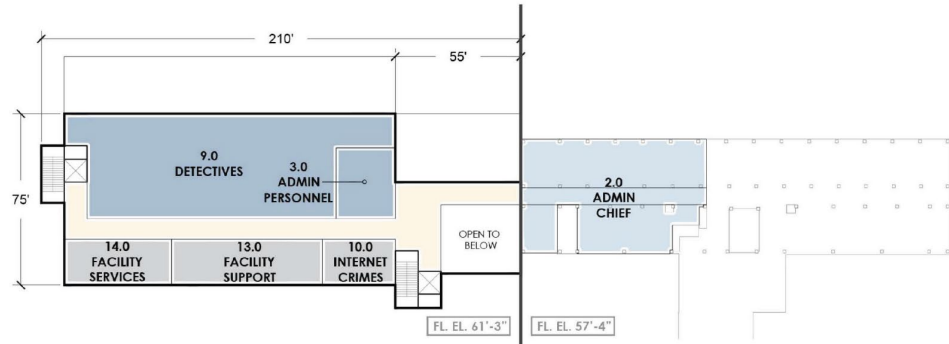
SPACE NEEDS ASSESSMENT (SNA)

- Reviewed and updated 2014 SNA
- Consultants and staff refined over several iterations
- Design space to be flexible to meet current and future needs
- Detailed SNA drafts available on the project site

More information and materials from public meetings can be found at: portsnh.co/policingfacility

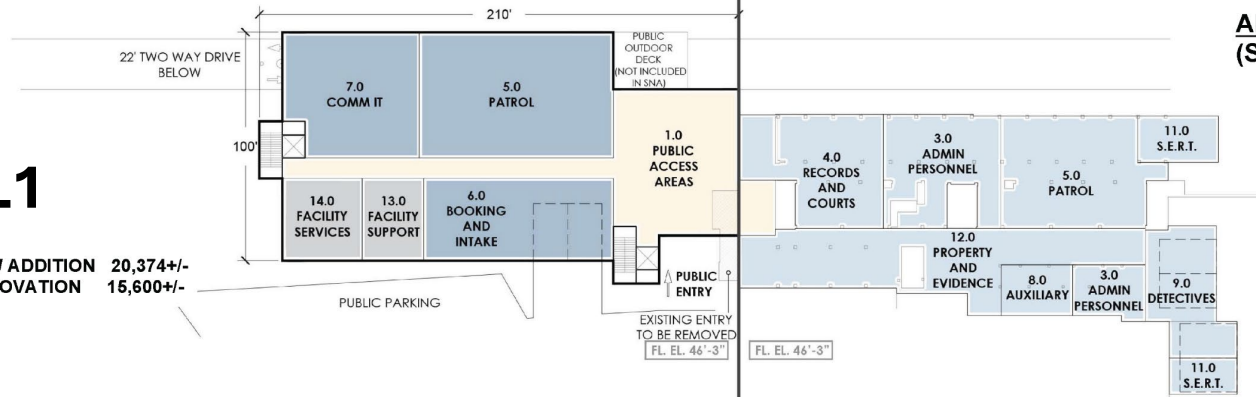
L2

**NEW ADDITION 10,498+/-
RENOVATION 3,500+/-**



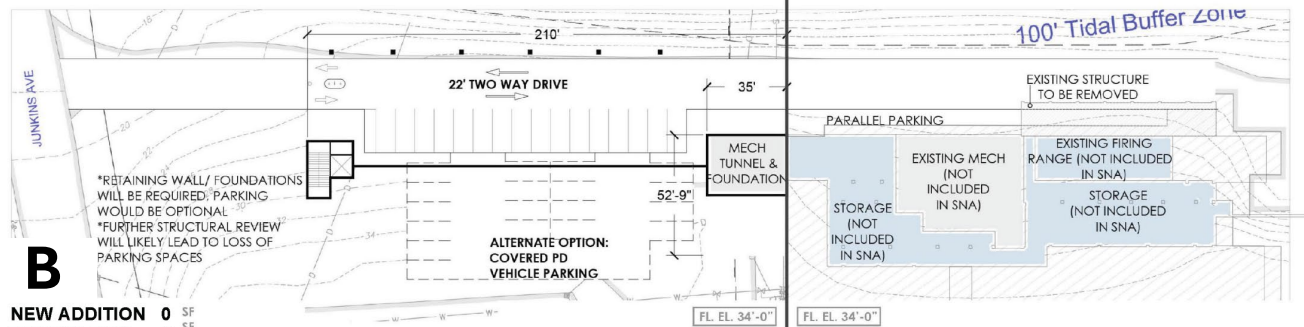
L1

**NEW ADDITION 20,374+/-
RENOVATION 15,600+/-**



B

**NEW ADDITION 0 SF
RENOVATION 0 SF**



SUMMARY AREA TOTAL

**NEW ADDITION L2 10,498+/-
L1 20,374+/-**

NEW ADDITION TOTAL 30,872+/-

**RENOVATION L2 3,500+/-
L1 15,600+/-**

RENOVATION TOTAL 19,100+/-

**AREA TOTAL 49,972+/-
(SNA TOTAL = 49,458)**

NEW CONSTRUCTION RENOVATION

Adjacency Diagrams

COMMUNITY POLICING FACILITY

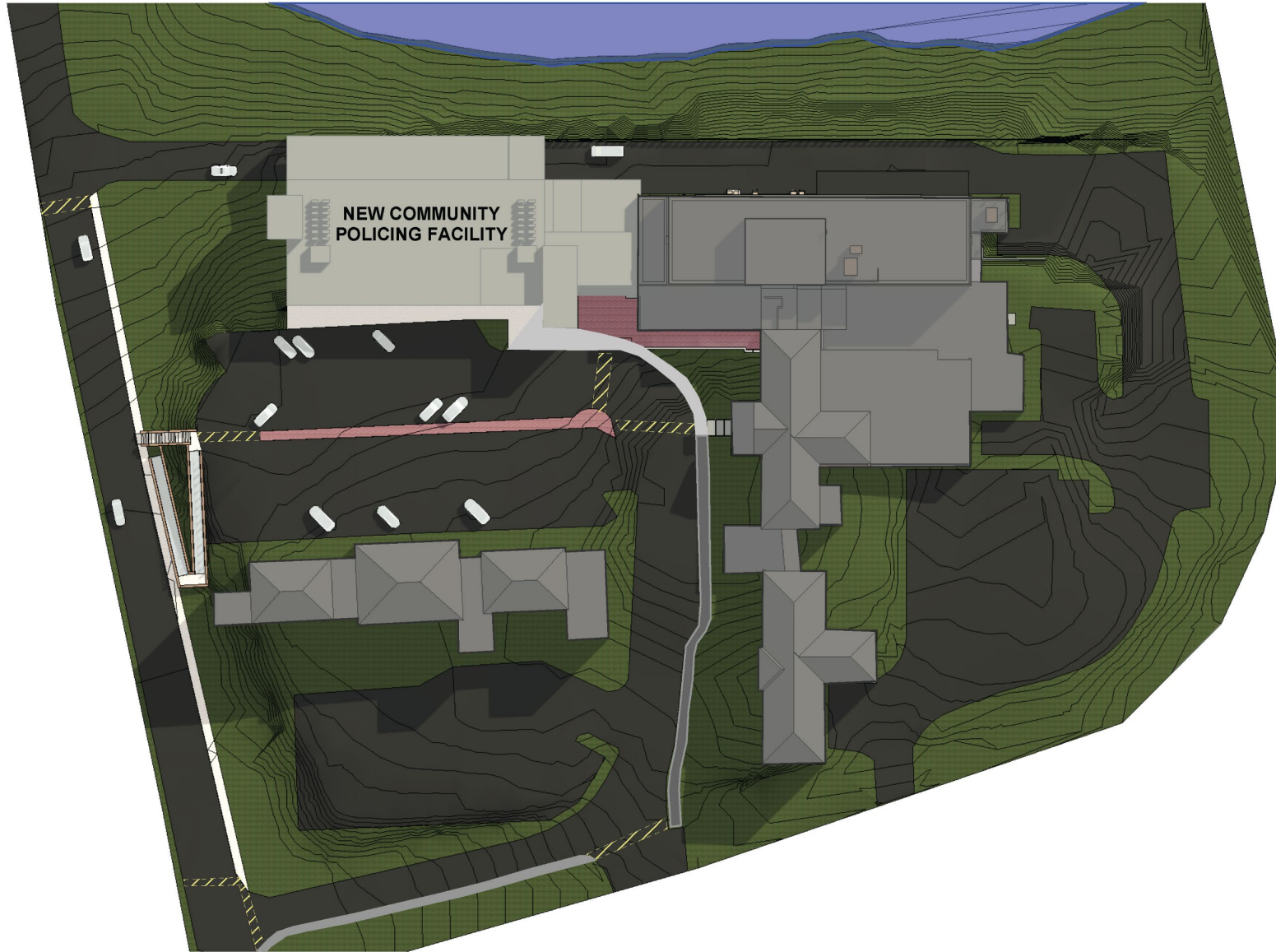
PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL



05/20/24



LAVALLEE BRENSINGER ARCHITECTS



SITE PLAN VIEW

COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL



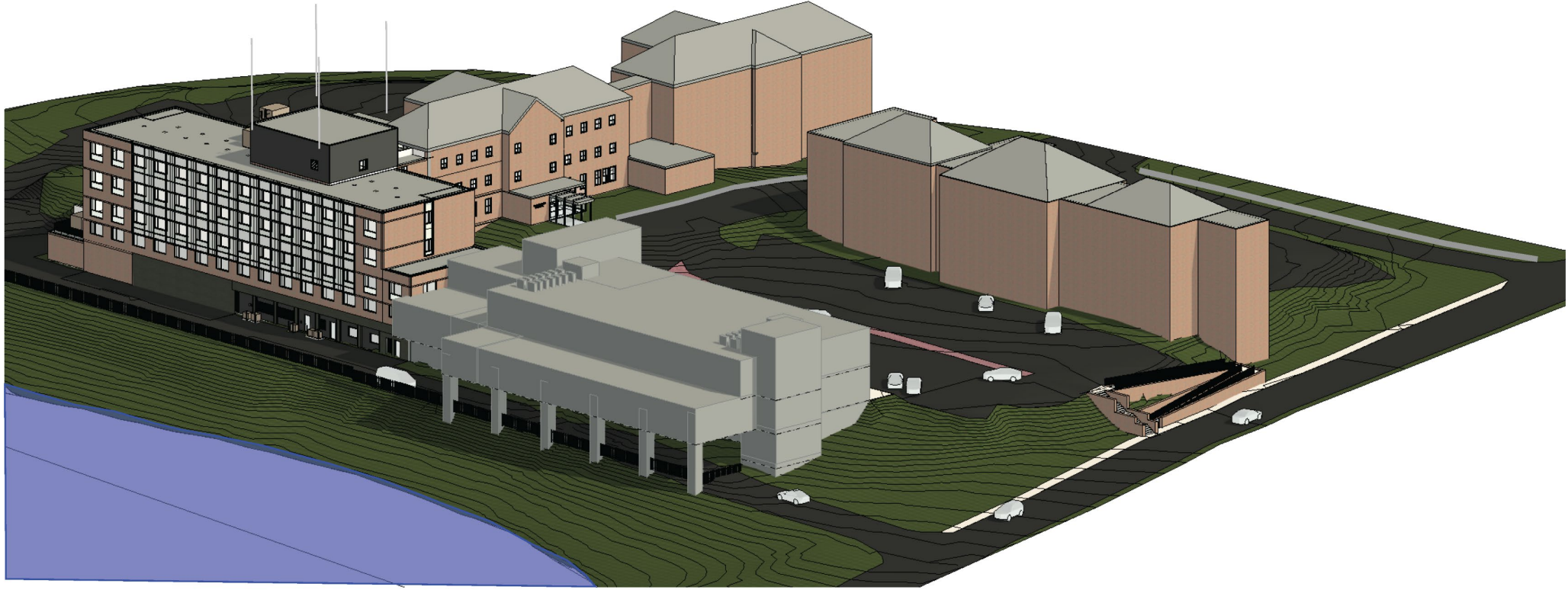


VIEW ACROSS THE MILL POND

COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL



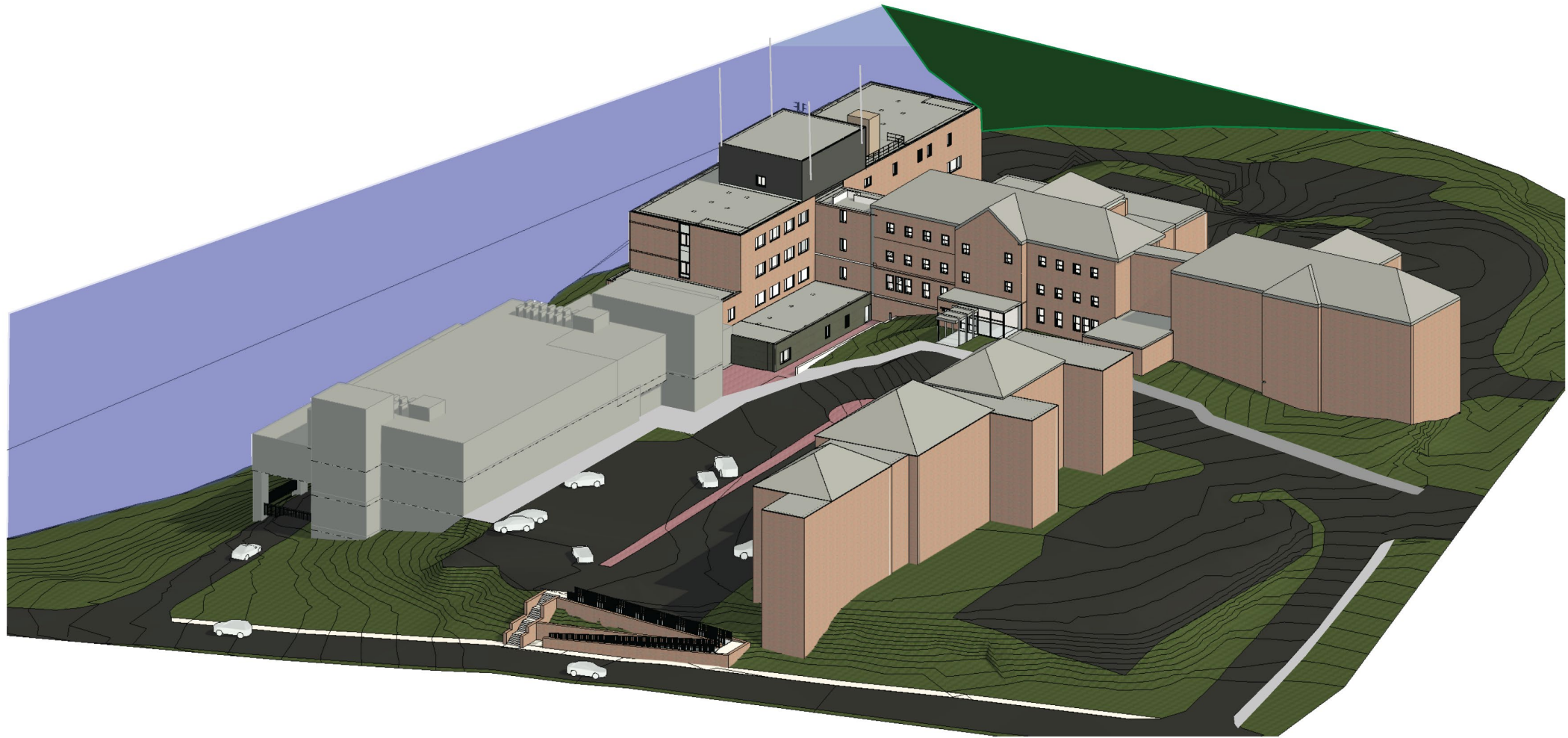


NORTHWEST AERIAL VIEW

COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL





SOUTHWEST AERIAL VIEW

COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL



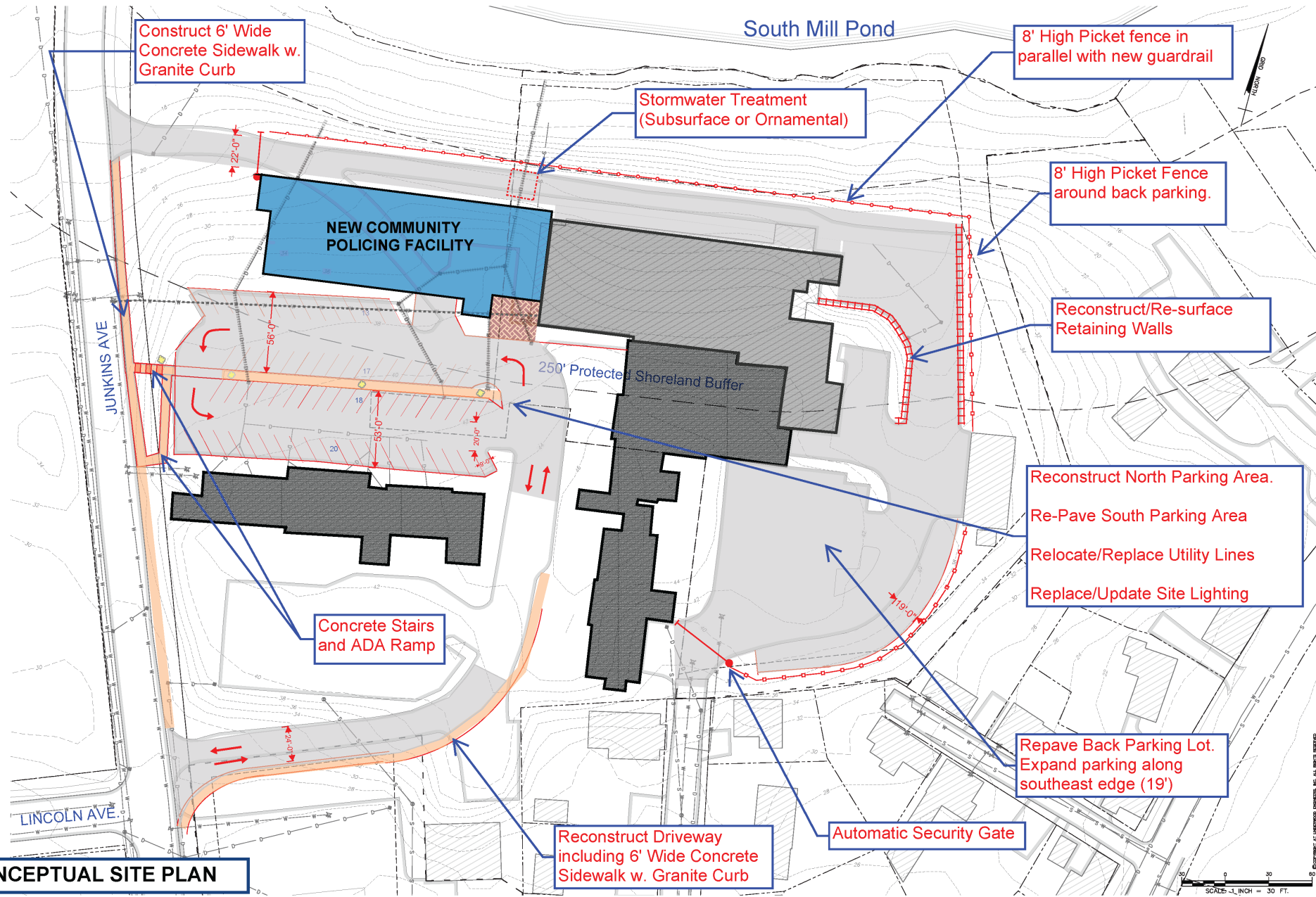


ENTRY VIEW FROM PARKING

COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL





COMMUNITY POLICING FACILITY

PORTSMOUTH POLICE DEPARTMENT - PORTSMOUTH CITY HALL



05/20/24

FUNDING

The Capital Improvement Plan (CIP) identifies the following funding for this project

Authorized in FY22 – Preliminary design work	\$1.4M
Pending Authorization – Final design and construction	\$2.8M
Pending Authorization – Construction	\$38.0M
Total Project Cost	\$42.2M

More details are available on page 72 of the FY 25-30 CIP at <https://portsnh.co/cip>

OPINION OF COST (DRAFT)

PORTSMOUTH COMMUNITY POLICING FACILITY - CITY HALL ADDITION/RENOVATION

CONCEPTUAL BUDGET

May 20, 2024

SITE DEVELOPMENT	\$	3,495,000
BUILDING CONSTRUCTION (Total Square Footage 49,972)	\$	28,236,800
SUBTOTAL BUILDING/SITE DEVELOPMENT	\$	31,731,800
DESIGN & CONSTRUCTION CONTINGENCY - 10% of the Subtotal Building/Site Development	\$	3,173,200
SOFT COST - 20% of the Building/Site Development/Contingency	\$	6,981,000
TOTAL COMMUNITY POLICING PROJECT COST	\$	41,886,000

\$ 838/psf

A more detailed budget summary can be found at: portsnh.co/policingfacility

NEXT STEPS - PROJECT TIMELINE

- City Council votes to affirm site selection and budget
- Once Council affirms site and budget:
 - Start design/develop construction documents - 12 months
 - Select construction procurement method - 3 months
 - Construction - 24 to 30 months

More information and materials can be found at: portsnh.co/policingfacility

QUESTIONS?