

**PARKING and TRAFFIC SAFETY COMMITTEE**  
PORTSMOUTH, NEW HAMPSHIRE

**CITY HALL CONFERENCE ROOM A**  
CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

*Members of the public also have the option to join the meeting over Zoom.  
(See below for more details) \**

**8:30 AM**

**August 1<sup>st</sup>, 2024**

**AGENDA**

**I. CALL TO ORDER**

**II. ATTENDANCE**

**III. FINANCIAL REPORT**

**IV. PUBLIC COMMENT (15 MINUTES)**

This is the time for all comments on any of the agenda items or non-agenda items.

**V. PRESENTATIONS**

None

**VI. NEW BUSINESS**

*(No public comment during Committee discussion without Committee approval.)*

**A.** Greenleaf Avenue, explore possibility of converting a portion of the roadway between Lafayette Road and the Route 1 Bypass to one way traffic as part of sidewalk construction project, by DPW. **Sample Motion: Move to refer to staff for evaluation and report back, and schedule public meeting on sidewalk project.**

**B.** McDonough Street, request for all-way (3-way) stop at intersection with Langdon Street, by residents. **Sample Motion: Move to schedule site visit and refer to staff for evaluation and report back.**

**C.** Daniel Street, request for handicap parking space at intersection with Penhallow Street, by resident. **Sample Motion: Move to table request until comprehensive downtown handicap parking plan developed.**

**VII. OLD BUSINESS**

**A.** Sagamore Avenue, request to renew parking prohibition on both sides of roadway between Shaw Road and Wentworth House Road, by DPW. **Sample Motion: Move to prohibit parking on both sides of Sagamore Avenue between Shaw Road and Wentworth House Road.**

**B.** Car sharing, report back on options, alternatives and feasibility of providing a car sharing service in downtown Portsmouth.

**VIII. INFORMATIONAL**

**A.** Police monthly accident report

**B.** City road construction projects update

**IX. MISCELLANEOUS**

**X. ADJOURNMENT**

*\*Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:*

[https://us06web.zoom.us/webinar/register/WN\\_FziP7Rw7T3a-ohrQF2VM-g](https://us06web.zoom.us/webinar/register/WN_FziP7Rw7T3a-ohrQF2VM-g)

After registering, you will receive a confirmation email containing information about joining the webinar.

# Unaudited

<b>Percentage of Fiscal Year Complete</b> <b>91.67%</b>
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**Preliminary  
Totals Thru  
May 31, 2024**

	<b>Total</b>	<b>Budgeted</b>	<b>% of Budget</b>
FY 24			
Parking Meter Fees	4,219,129.56	4,310,000.00	98%
Meter Space Rental	172,035.00	150,000.00	115%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	19,350.99	15,000.00	129%
Parking-Area Service Agreements	38,790.00	35,000.00	
High Hanover Transient	1,816,058.81	2,350,000.00	77%
High Hanover Passes	990,890.12	1,150,000.00	86%
Foundry Place Transient	429,833.09	400,000.00	107%
Foundry Place Passes	486,992.36	450,000.00	108%
Parking Sign Permit	100.00	0.00	
HH Pass Reinstatement	270.00	750.00	36%
Foundry Pass Reinstatement	1,395.00	750.00	186%
Parking Violations	1,261,053.45	900,000.00	140%
Immobilization Administration Fee	11,025.00	6,000.00	184%
Summons Admin Fee	0.00	0.00	0%
<b>Total FY 24</b>	<b>9,446,923.38</b>	<b>9,767,500.00</b>	<b>97%</b>

	<b>BUDGETED</b>	
	7,267,500	74% Transfer to Parking Fund
	2,500,000	26% Funds Remaining in Gen Fund

# Unaudited

<b>Percentage of Fiscal Year Complete</b> <b>100.00%</b>
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Preliminary  
Totals Thru  
June 30, 2024

	Total	Budgeted	% of Budget
FY 24			
Parking Meter Fees	4,633,693.92	4,310,000.00	108%
Meter Space Rental	188,485.00	150,000.00	126%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	21,267.02	15,000.00	142%
Parking-Area Service Agreements	42,520.00	35,000.00	
High Hanover Transient	1,993,810.93	2,350,000.00	85%
High Hanover Passes	1,090,004.99	1,150,000.00	95%
Foundry Place Transient	478,709.37	400,000.00	120%
Foundry Place Passes	530,557.36	450,000.00	118%
Parking Sign Permit	100.00	0.00	
HH Pass Reinstatement	285.00	750.00	38%
Foundry Pass Reinstatement	1,470.00	750.00	196%
Parking Violations	1,379,438.45	900,000.00	153%
Immobilization Administration Fee	11,475.00	6,000.00	191%
Summons Admin Fee	0.00	0.00	0%
<b>Total FY 24</b>	<b>10,371,817.04</b>	<b>9,767,500.00</b>	<b>106%</b>

	<b>BUDGETED</b>	
	7,267,500	74% Transfer to Parking Fund
	2,500,000	26% Funds Remaining in Gen Fund

<b>III</b>
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VI. A





Langdon St

McDonough St

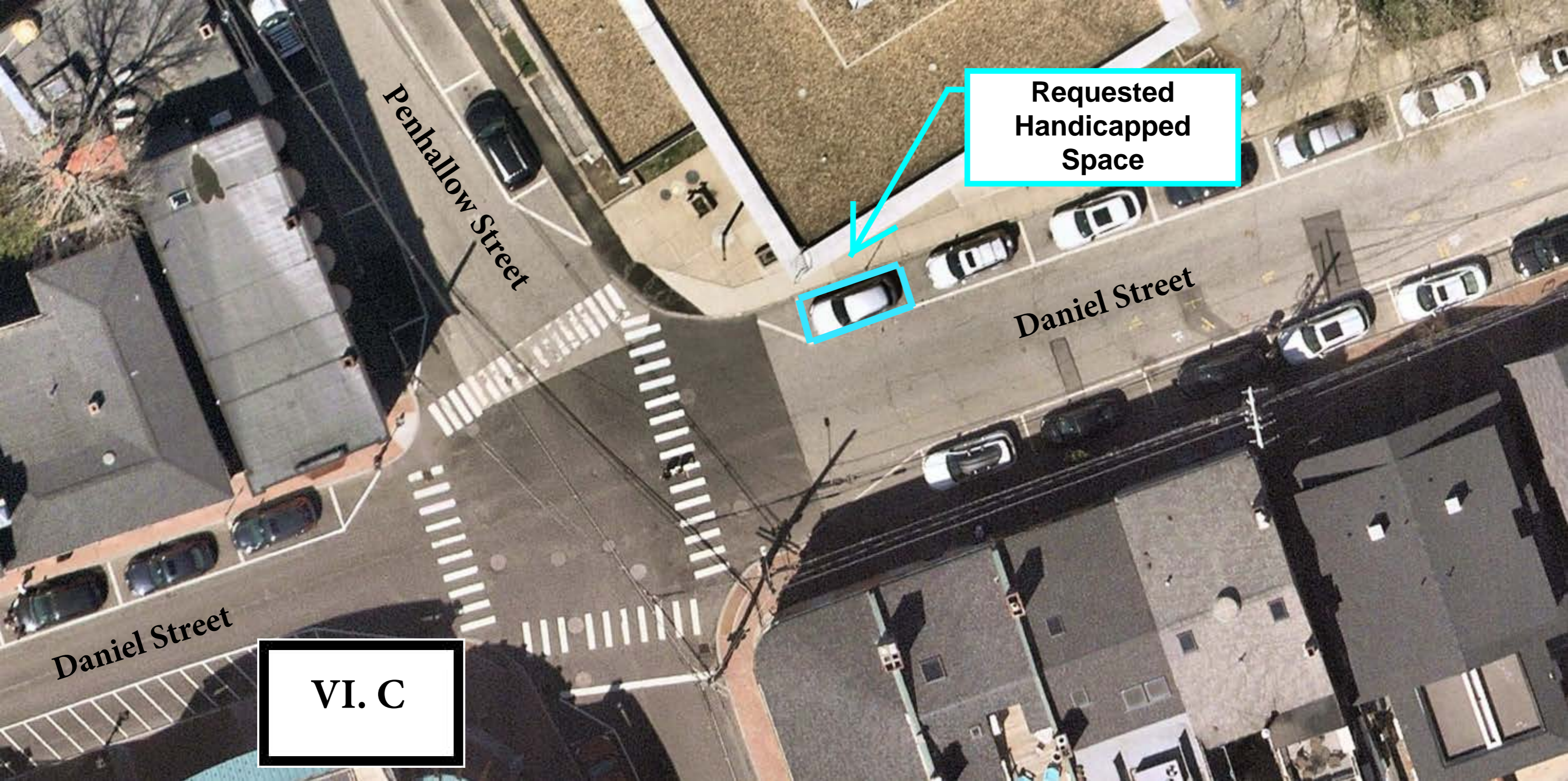
McDonough St

Cornwall St

VI. B

Requested All-Way Stop





Penhallow Street

Daniel Street

Requested  
Handicapped  
Space



Daniel Street

VI. C



VII.A

Shaw Road

Sagamore Avenue

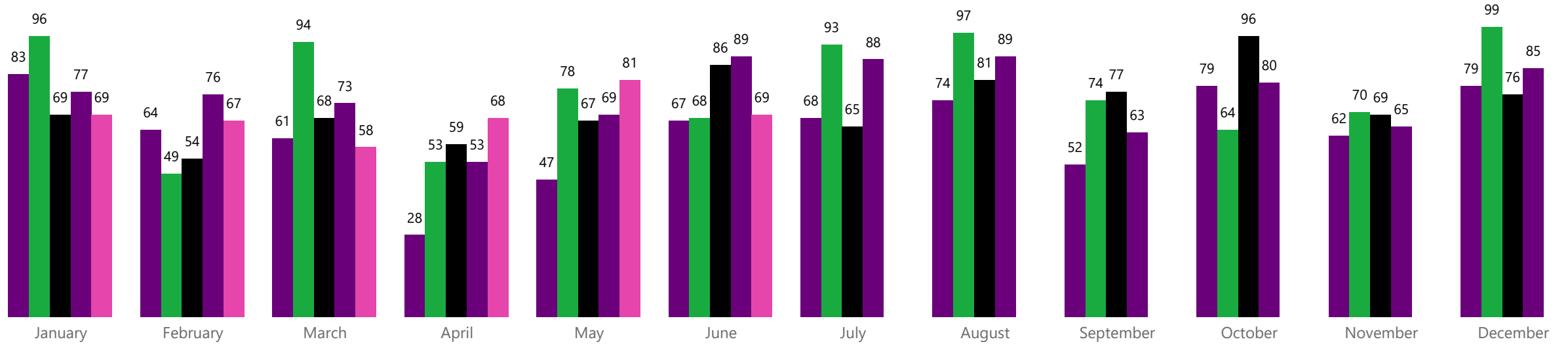
Request for no parking

Wentworth House Road





# PORTSMOUTH ACCIDENT REPORT



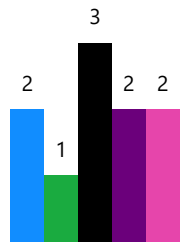
● 2020 ● 2021 ● 2022 ● 2023 ● 2024

May 2024 - 87 reportable crashes, damage > \$1,000  
 June 2024 - 24 reportable crashes, damage > \$1,000

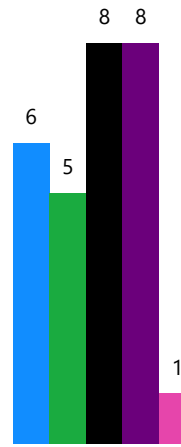


## YEARLY TOTALS

Month	2024
April	1
May	1
June	0
<b>Total</b>	<b>2</b>

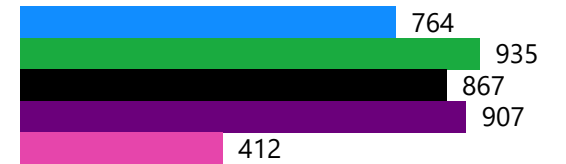


● 2020 ● 2021 ● 2022 ● 2023 ● 2024



● 2020 ● 2021 ● 2022 ● 2023 ● 2024

Month	2024
April	0
May	0
June	1
<b>Total</b>	<b>1</b>



● 2020 ● 2021 ● 2022 ● 2023 ● 2024

