PARKING and TRAFFIC SAFETY COMMITTEE

PORTSMOUTH, NEW HAMPSHIRE

CITY HALL CONFERENCE ROOM A

CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

Members of the public also have the option to join the meeting over Zoom. (See below for more details) *

8:30 AM March 6th, 2025

AGENDA

ON-SITE COMMITTEE:

Please meet on Tuesday, March 4th at 8:00 AM at 117 Bow Street, to view the following locations:

- Bow Street at Wentworth tomb
- 297 Maplewood Avenue
- I. CALL TO ORDER
- II. ATTENDANCE
- III. FINANCIAL REPORT
- IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

- V. PRESENTATIONS
- VI. NEW BUSINESS

No new items this month.

VII. OLD BUSINESS

- **A.** 293 Maplewood Avenue, driveway permit request, by resident. **Sample Motion: Move to place item on file.**
- **B.** Bow Street, request to remove parking space to allow for monument for Royal Governor Benning Wentworth tomb, by Portsmouth Historical Society. **Sample Motion: Move to place item on file.**

VIII. INFORMATIONAL

- A. Police monthly accident report
- B. Outdoor dining season
- IX. MISCELLANEOUS
- X. ADJOURNMENT

*Members of the public also have the option to join the meeting over Zoom, a unique meeting ID and password will be provided once you register. To register, click on the link below or copy and paste this into your web browser:

https://us06web.zoom.us/webinar/register/WN S-iNkEjcR Sz07lhjPdGhg

After registering, you will receive a confirmation email containing information about joining the webinar.

Parking Related Revenues

Unaudited

Percentage of Fiscal Year Complete 58.33%

Preliminary Totals Thru January 31, 2025

	Total	Budgeted	% of Budget
FY 25			
Parking Meter Fees	3,105,364.17	4,400,000.00	71%
Meter Space Rental	101,683.70	160,000.00	64%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	12,295.41	17,500.00	70%
Parking-Area Service Agreements	0.00	52,000.00	
High Hanover Transient	1,303,414.77	2,350,000.00	55%
High HanoverPasses	694,770.58	1,168,800.00	59%
Foundry Place Transient	361,481.54	430,000.00	84%
Foundry Place Passes	296,829.57	523,500.00	57%
Parking Sign Permit	50.00	0.00	
HH Pass Reinstatement	105.00	750.00	14%
Foundry Pass Reinstatement	180.00	750.00	24%
Parking Violations	849,217.08	1,000,000.00	85%
Immobilization Administration Fee	4,350.00	6,000.00	73%
Summons Admin Fee	0.00	0.00	0%
Total FY 25	6,729,741.82	10,109,300.00	67%

BUDGETED

7,609,300 75% Transfer to Parking Fund 2,500,000 25% Funds Remaining in Gen Fund 10,109,300 Total Parking Revenue







