PARKING and TRAFFIC SAFETY COMMITTEE

PORTSMOUTH, NEW HAMPSHIRE

CITY HALL CONFERENCE ROOM A

CITY HALL, MUNICIPAL COMPLEX, 1 JUNKINS AVENUE

Members of the public also have the option to join the meeting over Zoom. (See below for more details) *

8:30 AM April 3rd, 2025

AGENDA

- I. CALL TO ORDER
- II. ATTENDANCE
- III. FINANCIAL REPORT
- IV. PUBLIC COMMENT (15 MINUTES)

This is the time for all comments on any of the agenda items or non-agenda items.

- V. PRESENTATIONS
- VI. NEW BUSINESS
 - **A.** 238 Deer Street, request for 15-minute parking space, by abutter. **Sample Motion: Move to refer to staff for review and report back.**
- VII. OLD BUSINESS

None

VIII. INFORMATIONAL

- A. Police monthly accident report
- B. Outdoor dining season
- C. Roadway construction projects update
- D. Penhallow Street sidewalk parking
- IX. MISCELLANEOUS
- X. ADJOURNMENT

https://us06web.zoom.us/webinar/register/WN qLZLYalOT3utS PWIf oYw

After registering, you will receive a confirmation email containing information about joining the webinar.

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Parking Related Revenues

Unaudited

Percentage of Fiscal Year Complete 66.67%

Preliminary Totals Thru February 28, 2025

	Total	Budgeted	% of Budget
FY 25			
Parking Meter Fees	3,408,170.39	4,400,000.00	77%
Meter Space Rental	106,353.70	160,000.00	66%
Meter In Vehicle	0.00	0.00	0%
EV Charging Stations	14,168.54	17,500.00	81%
Parking-Area Service Agreements	0.00	52,000.00	
High Hanover Transient	1,447,593.50	2,350,000.00	62%
High HanoverPasses	800,088.11	1,168,800.00	68%
Foundry Place Transient	412,986.69	430,000.00	96%
Foundry Place Passes	335,913.08	523,500.00	64%
Parking Sign Permit	50.00	0.00	
HH Pass Reinstatement	105.00	750.00	14%
Foundry Pass Reinstatement	180.00	750.00	24%
Parking Violations	955,897.08	1,000,000.00	96%
Immobilization Administration Fee	4,650.00	6,000.00	78%
Summons Admin Fee	0.00	0.00	0%
Total FY 25	7,486,156.09	10,109,300.00	74%

BUDGETED

7,609,300 75% Transfer to Parking Fund 2,500,000 25% Funds Remaining in Gen Fund 10,109,300 Total Parking Revenue





