

City Received: American Rescue Plan Act (ARPA)

Summary of Activity

May-21
May-22

Accepted by City Council 06/21/21
Accepted by City Council 04/18/22

6,440,140
6,440,140

Total Grant Received 12,880,280

American Rescue Plan Act (ARPA)

Total ARPA Funds Received **12,880,280**

Appropriated:	Processed Used	Project	Original Appropriation	Funds returned to Available	Balance of Appropriation
	6/7/2021 FY22 Budget Process	City Hall HVAC	150,000		150,000
	6/7/2021 FY22 Budget Process	Citywide Storm Drainage Improvements	250,000		250,000
	4/18/2022 Community Campus	Multi-Purpose Recreation Fields-Lighting	560,000		560,000
	4/18/2022 Community Campus	Citywide Sidewalk Reconstruction Program	400,000		400,000
	4/18/2022 Community Campus	Street Paving, Management and Rehabilitation	2,000,000		2,000,000
	4/18/2022 Community Campus	Islington Street Phase 2 Project	2,300,000		2,300,000
	4/18/2022 Community Campus	Public Health Assessment	65,000	(32,818.73)	32,181
	6/6/2022 FY23 Budget Process	Fire-Durable Medical Equipment	85,000		85,000
	6/6/2022 FY23 Budget Process	Fire-Personal Protective Clothing Replacement	70,000		70,000
	6/6/2022 FY23 Budget Process	Climate Action Plan	100,000	(19,745.90)	80,254
	6/6/2022 FY23 Budget Process	Citywide Storm Drainage Improvements	150,000		150,000
	6/6/2022 FY23 Budget Process	Police-Explorers (4)	187,600		187,600
	6/6/2022 FY23 Budget Process	Fire-SUV	55,000	(4,654.00)	50,346
	6/6/2022 FY23 Budget Process	Fire-Ambulance (Year 3 of 3 funding)	140,000		140,000
	6/6/2022 FY23 Budget Process/Add FY24 & FY25 request	Police-Public Safety Records Management/Computer Aided Dispatch System	900,000	(292,724.00)	607,276
	11/14/2022 Add to previous approval	Fire-Ambulance (additional funds needed for purchase)	85,000		85,000
	6/5/2023 CIP 24-29 Process	Fire Department-Cardiac Monitors	125,000		125,000
	6/5/2023 CIP 24-29 Process	Library-Courtyard Renovations	30,000		30,000
	6/5/2023 FY24 Budget Process	Personal Protective Clothing Replacement	70,000		70,000
	6/5/2023 FY24 Budget Process	Library Courtyard Renovation	30,000		30,000
	6/5/2023 FY24 Budget Process	Citywide Storm Drainage Improvements	200,000		200,000
	6/5/2023 FY24 Budget Process	Citywide Information Technology Upgrades & Equipment Replacements	204,000		204,000
	6/5/2023 FY24 Budget Process	Expansion and Improvement of Network	50,000		50,000
	6/5/2023 FY24 Budget Process	Cybersecurity Enhancements	50,000		50,000
	6/5/2023 FY24 Budget Process/Add to Original Request	Citywide Information Technology Upgrades & Equipment Replacements	150,000		150,000
	8/21/2023 Resolution	Community Resource Network	20,000		20,000
	8/21/2023 Resolution	Transportation Facilitation	10,000		10,000
	8/21/2023 and 11/18/24 Resolution	Mobile Library Resources	150,000		150,000
	8/21/2023 and 11/18/24 Resolution	Community Health Needs Assessment Recommendations	350,000		350,000
	8/21/2023 Resolution	Community Campus Capital Improvements	1,500,000		1,500,000
	8/21/2023 Resolution	Community Campus IT Infrastructure	40,000		40,000
	2/21/2024 Resolution	Health Department-PPE supplies	34,574		34,574
	6/3/2024 FY25 Budget Process	Health Dept-Sheltering & Public Health Resources	250,000		250,000
	6/3/2024 FY25 Budget Process	FY25 General Fund Revenue-Revenue Loss	2,183,054		2,183,054
	11/18/2024 Resolution	Planning/Sustainability-Climate Action Plan Implementation	19,745.90		19,746
	11/18/2024 Resolution	PW-Maplewood Avenue Bridge Waterline	266,248.73		266,249

Total ARPA Funds Appropriated	13,230,223	(349,943)	12,880,280
	Percentage Appropriated		100.0%
	ARPA Funds Uncommitted		-
	Percentage Remaining Uncommitted		0.0%

ARPA Funds must be obligated by December 31, 2024 and expended by December 31, 2026